

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - October 31, 2018

ST. ANDRE BESSETTE CATHOLIC SCHOOL

| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Art 10/20/30 | 112 | |
| Carryover From Last Year | | 1,447.71 |
| Fees | | 4,085.72 |
| Related Use of Funds | | -1,043.26 |
| | | ----- |
| Total For Art 10/20/30 | 112 | 4,490.17 |
| | | |
| Art 9 | 111 | |
| Carryover From Last Year | | 1,329.01 |
| Fees | | 914.40 |
| Related Use of Funds | | -528.45 |
| | | ----- |
| Total For Art 9 | 111 | 1,714.96 |
| | | |
| Awards - Evonik | 142 | |
| Carryover From Last Year | | 843.63 |
| Related Use of Funds | | -250.00 |
| | | ----- |
| Total For Awards - Evonik | 142 | 593.63 |
| | | |
| Awards - K Of C | 143 | |
| Carryover From Last Year | | 2,061.17 |
| Related Use of Funds | | -1,250.00 |
| | | ----- |
| Total For Awards - K Of C | 143 | 811.17 |
| | | |
| Awards - Kosztinka | 147 | |
| Carryover From Last Year | | 115.24 |
| | | ----- |
| Total For Awards - Kosztinka | 147 | 115.24 |
| | | |
| Awards - Ladies Aux Rcl #27 | 144 | |
| Carryover From Last Year | | 338.89 |
| Related Use of Funds | | -300.00 |
| | | ----- |
| Total For Awards - Ladies Aux Rcl #27 | 144 | 38.89 |
| | | |
| Awards - Langdeau (French) | 145 | |
| Carryover From Last Year | | 58.77 |
| | | ----- |
| Total For Awards - Langdeau (French) | 145 | 58.77 |
| | | |
| Awards - Other | 148 | |

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|---------------------------------|------------|----------------|
| Gifts and Donations | | 100.00 |
| Related Use of Funds | | -100.00 |
| | | ----- |
| Total For Awards - Other | 148 | 0.00 |
| Awards - Tracy Melnyk | 185 | |
| Carryover From Last Year | | 671.53 |
| | | ----- |
| Total For Awards - Tracy Melnyk | 185 | 671.53 |
| Broadcasting 10/20/30 | 150 | |
| Fees | | 180.00 |
| | | ----- |
| Total For Broadcasting 10/20/30 | 150 | 180.00 |
| Bus | 160 | |
| Carryover From Last Year | | 13,555.27 |
| Gifts and Donations | | 62,811.00 |
| Related Use of Funds | | -949.68 |
| | | ----- |
| Total For Bus | 160 | 75,416.59 |
| Chapel Project | 181 | |
| Gifts and Donations | | 2,500.00 |
| | | ----- |
| Total For Chapel Project | 181 | 2,500.00 |
| Choral 9 | 196 | |
| Carryover From Last Year | | 22.04 |
| Fees | | 132.50 |
| | | ----- |
| Total For Choral 9 | 196 | 154.54 |
| Construction 10/20/30 | 116 | |
| Carryover From Last Year | | 34.57 |
| Fees | | 3,900.54 |
| Related Use of Funds | | -74.20 |
| | | ----- |
| Total For Construction 10/20/30 | 116 | 3,860.91 |
| Construction 9 | 117 | |
| Fees | | 1,928.67 |
| Related Use of Funds | | -102.84 |
| | | ----- |

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|-----------------------------------|------------|----------------|
| Total For Construction 9 | 117 | 1,825.83 |
| Cosmetology 10 | 134 | |
| Fees | | 2,010.00 |
| Related Use of Funds | | -1,536.81 |
| | | ----- |
| Total For Cosmetology 10 | 134 | 473.19 |
| Cosmetology 20 | 195 | |
| Fees | | 1,620.00 |
| Related Use of Funds | | -1,425.38 |
| | | ----- |
| Total For Cosmetology 20 | 195 | 194.62 |
| Cosmetology 9 | 123 | |
| Fees | | 700.00 |
| Related Use of Funds | | -318.50 |
| | | ----- |
| Total For Cosmetology 9 | 123 | 381.50 |
| Cross Country | 190 | |
| Carryover From Last Year | | 193.40 |
| | | ----- |
| Total For Cross Country | 190 | 193.40 |
| Cts Equipment | 139 | |
| Carryover From Last Year | | 1,666.83 |
| | | ----- |
| Total For Cts Equipment | 139 | 1,666.83 |
| Digital Design 10/20/30 | 115 | |
| Carryover From Last Year | | 474.26 |
| Fees | | 214.30 |
| | | ----- |
| Total For Digital Design 10/20/30 | 115 | 688.56 |
| Digital Design 9 | 114 | |
| Carryover From Last Year | | 439.83 |
| Fees | | 866.58 |
| | | ----- |
| Total For Digital Design 9 | 114 | 1,306.41 |
| Distance Learning | 118 | |

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|---------------------------------------|------------|----------------|
| Carryover From Last Year | | 1,614.45 |
| Fees | | 211.00 |
| Related Use of Funds | | -211.00 |
| | | ----- |
| Total For Distance Learning | 118 | 1,614.45 |
| Drama 9/10/20/30 | 119 | |
| Carryover From Last Year | | 400.35 |
| Fees | | 845.00 |
| Related Use of Funds | | -1,206.82 |
| | | ----- |
| Total For Drama 9/10/20/30 | 119 | 38.53 |
| Drama Ticket Sales | 113 | |
| Carryover From Last Year | | 2,822.50 |
| | | ----- |
| Total For Drama Ticket Sales | 113 | 2,822.50 |
| Early Bird Phys Ed 10.20.30 | 120 | |
| Carryover From Last Year | | 977.29 |
| Fees | | 1,100.00 |
| | | ----- |
| Total For Early Bird Phys Ed 10.20.30 | 120 | 2,077.29 |
| Faith Group | 141 | |
| Related Use of Funds | | -444.00 |
| | | ----- |
| Total For Faith Group | 141 | -444.00 |
| Fashion 9/10 | 202 | |
| Carryover From Last Year | | 430.33 |
| Fees | | 320.00 |
| Related Use of Funds | | -329.31 |
| | | ----- |
| Total For Fashion 9/10 | 202 | 421.02 |
| Field Trip - Riverwatch | 151 | |
| Carryover From Last Year | | 101.29 |
| | | ----- |
| Total For Field Trip - Riverwatch | 151 | 101.29 |
| Fine Arts | 193 | |
| Carryover From Last Year | | 7,832.15 |
| Other Sales | | 675.00 |
| Related Use of Funds | | -677.33 |

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| | | <u>Balance</u> |
|-----------------------------------|------------|----------------|
| Total For Fine Arts | 193 | 7,829.82 |
| Fitness Centre User Fee | 101 | |
| Fees | | 1,189.00 |
| Related Use of Funds | | -64.27 |
| | | ----- |
| Total For Fitness Centre User Fee | 101 | 1,124.73 |
| Flag Football | 210 | |
| Fees | | 475.00 |
| | | ----- |
| Total For Flag Football | 210 | 475.00 |
| Foods 10/20/30 | 122 | |
| Carryover From Last Year | | 536.05 |
| Fees | | 9,172.80 |
| Related Use of Funds | | -1,568.40 |
| | | ----- |
| Total For Foods 10/20/30 | 122 | 8,140.45 |
| Foods 9 | 121 | |
| Carryover From Last Year | | 304.29 |
| Fees | | 2,475.00 |
| Related Use of Funds | | -1,233.20 |
| | | ----- |
| Total For Foods 9 | 121 | 1,546.09 |
| General | 100 | |
| Fees | | 1,506.00 |
| Gifts and Donations | | 1,152.50 |
| Related Use of Funds | | -19.47 |
| | | ----- |
| Total For General | 100 | 2,639.03 |
| Graduation Fee | 102 | |
| Carryover From Last Year | | 6,162.93 |
| Fees | | 8,119.09 |
| Related Use of Funds | | -7,293.71 |
| | | ----- |
| Total For Graduation Fee | 102 | 6,988.31 |
| High School Equipment | 138 | |
| Carryover From Last Year | | 666.80 |
| | | ----- |

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| | | <u>Balance</u> |
|---|-----|----------------|
| Total For High School Equipment | 138 | 666.80 |
| Junior Varsity Boys Volleyball 208 | | |
| Fees | | 2,850.00 |
| | | ----- |
| Total For Junior Varsity Boys Volleyball 208 | | 2,850.00 |
| Junior Varsity Girls Volleybal 209 | | |
| Fees | | 2,875.00 |
| | | ----- |
| Total For Junior Varsity Girls Volleybal 209 | | 2,875.00 |
| Library Research Technology 104 | | |
| Carryover From Last Year | | 567.92 |
| Related Use of Funds | | -38.49 |
| | | ----- |
| Total For Library Research Technology | 104 | 529.43 |
| Lost Textbooks 106 | | |
| Carryover From Last Year | | 2,197.11 |
| Fees | | 541.54 |
| | | ----- |
| Total For Lost Textbooks | 106 | 2,738.65 |
| Musical Theatre 9 197 | | |
| Carryover From Last Year | | 28.03 |
| Fees | | 132.50 |
| | | ----- |
| Total For Musical Theatre 9 | 197 | 160.53 |
| Outdoor Ed 128 | | |
| Carryover From Last Year | | 1,414.38 |
| Fees | | 1,200.00 |
| Related Use of Funds | | -1,212.70 |
| | | ----- |
| Total For Outdoor Ed | 128 | 1,401.68 |
| Outdoor Living !0 187 | | |
| Carryover From Last Year | | 1,266.44 |
| Fees | | 765.00 |
| Related Use of Funds | | -830.34 |
| | | ----- |
| Total For Outdoor Living !0 | 187 | 1,201.10 |

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|---------------------------|------------|----------------|
| Parent Council | 192 | |
| Carryover From Last Year | | 1,243.27 |
| Gifts and Donations | | 100.00 |
| Related Use of Funds | | -100.00 |
| | | ----- |
| Total For Parent Council | 192 | 1,243.27 |
| | | |
| Pe 9 | 186 | |
| Carryover From Last Year | | 989.75 |
| Fees | | 960.00 |
| | | ----- |
| Total For Pe 9 | 186 | 1,949.75 |
| | | |
| Pe Camping Trip | 191 | |
| Carryover From Last Year | | 74.87 |
| | | ----- |
| Total For Pe Camping Trip | 191 | 74.87 |
| | | |
| Pe10 | 129 | |
| Carryover From Last Year | | 1,404.67 |
| Fees | | 4,120.00 |
| Related Use of Funds | | -84.46 |
| | | ----- |
| Total For Pe10 | 129 | 5,440.21 |
| | | |
| Pe20 | 130 | |
| Carryover From Last Year | | 298.58 |
| Fees | | 640.00 |
| Related Use of Funds | | -120.00 |
| | | ----- |
| Total For Pe20 | 130 | 818.58 |
| | | |
| Pe30 | 131 | |
| Carryover From Last Year | | 254.76 |
| Fees | | 670.00 |
| Related Use of Funds | | -64.00 |
| | | ----- |
| Total For Pe30 | 131 | 860.76 |
| | | |
| Peer Mentorship | 133 | |
| Carryover From Last Year | | 66.66 |
| Fees | | 615.00 |
| | | ----- |
| Total For Peer Mentorship | 133 | 681.66 |

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| | | <u>Balance</u> |
|--|------------|----------------|
| Personal Fitness 10/20 | 125 | |
| Carryover From Last Year | | 519.40 |
| Fees | | 2,198.00 |
| Related Use of Funds | | -93.49 |
| | | ----- |
| Total For Personal Fitness 10/20 | 125 | 2,623.91 |
| | | |
| Personal Fitness 30 | 126 | |
| Carryover From Last Year | | 154.21 |
| Related Use of Funds | | -93.49 |
| | | ----- |
| Total For Personal Fitness 30 | 126 | 60.72 |
| | | |
| Personal Fitness 9 | 136 | |
| Carryover From Last Year | | 1,007.94 |
| Fees | | 760.00 |
| Related Use of Funds | | -93.51 |
| | | ----- |
| Total For Personal Fitness 9 | 136 | 1,674.43 |
| | | |
| Photography 9/Digital Photogra 194 | | |
| Carryover From Last Year | | 10.92 |
| Fees | | 400.00 |
| Related Use of Funds | | -42.08 |
| | | ----- |
| Total For Photography 9/Digital Photogra 194 | | 368.84 |
| | | |
| Religion | 159 | |
| Carryover From Last Year | | 130.68 |
| Fees | | 3,010.00 |
| | | ----- |
| Total For Religion | 159 | 3,140.68 |
| | | |
| Robotics 10 | 203 | |
| Fees | | 500.00 |
| | | ----- |
| Total For Robotics 10 | 203 | 500.00 |
| | | |
| Robotics 9 | 204 | |
| Fees | | 1,200.00 |
| | | ----- |
| Total For Robotics 9 | 204 | 1,200.00 |
| | | |
| Ski Trip | 157 | |

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| | | <u>Balance</u> |
|--------------------------------------|------------|----------------|
| Carryover From Last Year | | 2,420.22 |
| Total For Ski Trip | 157 | 2,420.22 |
| Sr. Basketball Tourn | 184 | |
| Carryover From Last Year | | 2,628.57 |
| Other Sales | | 3,500.00 |
| Related Use of Funds | | -225.00 |
| Total For Sr. Basketball Tourn | 184 | 5,903.57 |
| Sr. Volleyball Tourn | 183 | |
| Carryover From Last Year | | 6,203.77 |
| Other Sales | | 4,225.00 |
| Total For Sr. Volleyball Tourn | 183 | 10,428.77 |
| Student Activity Fee | 107 | |
| Carryover From Last Year | | 226.79 |
| Fees | | 1,789.20 |
| Related Use of Funds | | -250.00 |
| Total For Student Activity Fee | 107 | 1,765.99 |
| Student Leadership Fee | 108 | |
| Carryover From Last Year | | 5,311.35 |
| Fees | | 5,000.80 |
| Related Use of Funds | | -1,965.89 |
| Total For Student Leadership Fee | 108 | 8,346.26 |
| Student Locker Fee | 105 | |
| Carryover From Last Year | | 344.63 |
| Fees | | 54.28 |
| Related Use of Funds | | -369.39 |
| Total For Student Locker Fee | 105 | 29.52 |
| Student Registration Guide | 109 | |
| Carryover From Last Year | | 9.52 |
| Fees | | 9.52 |
| Total For Student Registration Guide | 109 | 19.04 |
| Team Sports - Boys Rugby | 173 | |

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| | <u>Balance</u> |
|--|----------------|
| Related Use of Funds | -550.00 |
| | ----- |
| Total For Team Sports - Boys Rugby 173 | -550.00 |
| Team Sports - Curling 174 | |
| Carryover From Last Year | 195.26 |
| | ----- |
| Total For Team Sports - Curling 174 | 195.26 |
| Team Sports - Golf 189 | |
| Carryover From Last Year | 340.46 |
| Fees | 280.00 |
| Related Use of Funds | -274.00 |
| | ----- |
| Total For Team Sports - Golf 189 | 346.46 |
| Team Sports - Jr. Badminton 170 | |
| Carryover From Last Year | 217.99 |
| | ----- |
| Total For Team Sports - Jr. Badminton 170 | 217.99 |
| Team Sports - Jr. Boys Basketb 162 | |
| Carryover From Last Year | 406.84 |
| Related Use of Funds | -387.05 |
| | ----- |
| Total For Team Sports - Jr. Boys Basketb 162 | 19.79 |
| Team Sports - Jr. Boys Volleyb 166 | |
| Carryover From Last Year | 732.98 |
| Fees | 1,800.00 |
| Related Use of Funds | -1,202.34 |
| | ----- |
| Total For Team Sports - Jr. Boys Volleyb 166 | 1,330.64 |
| Team Sports - Jr. Girls Basket 163 | |
| Carryover From Last Year | 70.00 |
| | ----- |
| Total For Team Sports - Jr. Girls Basket 163 | 70.00 |
| Team Sports - Jr. Girls Volley 167 | |
| Carryover From Last Year | 467.20 |
| Fees | 2,200.00 |
| Related Use of Funds | -668.10 |
| | ----- |

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|--|----------------|
| Total For Team Sports - Jr. Girls Volley 167 | 1,999.10 |
| Team Sports - Sr. Badminton 171 | |
| Carryover From Last Year | 227.34 |
| Related Use of Funds | -450.00 |
| | ----- |
| Total For Team Sports - Sr. Badminton 171 | -222.66 |
| Team Sports - Sr. Boys Basketb 164 | |
| Carryover From Last Year | 1,269.70 |
| Related Use of Funds | -2,109.38 |
| | ----- |
| Total For Team Sports - Sr. Boys Basketb 164 | -839.68 |
| Team Sports - Sr. Boys Volleyb 168 | |
| Carryover From Last Year | 645.80 |
| Fees | 3,150.00 |
| Related Use of Funds | -1,872.33 |
| | ----- |
| Total For Team Sports - Sr. Boys Volleyb 168 | 1,923.47 |
| Team Sports - Sr. Girls Basket 165 | |
| Carryover From Last Year | 368.58 |
| Related Use of Funds | -1,575.19 |
| | ----- |
| Total For Team Sports - Sr. Girls Basket 165 | -1,206.61 |
| Team Sports - Sr. Girls Volley 169 | |
| Carryover From Last Year | 765.31 |
| Fees | 3,500.00 |
| Related Use of Funds | -1,858.81 |
| | ----- |
| Total For Team Sports - Sr. Girls Volley 169 | 2,406.50 |
| Team Sports Fundraising 177 | |
| Carryover From Last Year | 9,642.78 |
| Related Use of Funds | -320.98 |
| | ----- |
| Total For Team Sports Fundraising 177 | 9,321.80 |
| Uniform Replacement Fund 176 | |
| Carryover From Last Year | 11,666.54 |
| Related Use of Funds | -11,285.82 |
| | ----- |
| Total For Uniform Replacement Fund 176 | 380.72 |

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| | | <u>Balance</u> |
|--|------------|----------------|
| Yearbook | 137 | |
| Carryover From Last Year | | 2,576.55 |
| Fees | | 2,113.15 |
| | | ----- |
| Total For Yearbook | 137 | 4,689.70 |
| | | ----- |
| Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL | | 214,767.97 |