

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - December 31, 2019

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		3,259.52
Fees		4,557.08
Related Use of Funds		-1,070.10

Total For Art 10/20/30	112	6,746.50
Art 9	111	
Carryover From Last Year		1,660.80
Fees		1,066.79
Related Use of Funds		-220.40

Total For Art 9	111	2,507.19
Awards - Evonik	142	
Carryover From Last Year		593.63

Total For Awards - Evonik	142	593.63
Awards - K Of C	143	
Carryover From Last Year		811.17
Gifts and Donations		1,711.53
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,272.70
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89
Gifts and Donations		600.00
Related Use of Funds		-600.00

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		671.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	571.53
Broadcasting 10/20/30	150	
Carryover From Last Year		-222.28
Fees		530.00

Total For Broadcasting 10/20/30	150	307.72

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		<u>Balance</u>
Bus	160	
		2,353.25
Carryover From Last Year		72,975.15
Related Use of Funds		-77,741.38

Total For Bus	160	-2,412.98
Cafeteria	161	
		256.20
Other Sales		-----
Total For Cafeteria	161	256.20
Chapel Project	181	
		3,535.00
Carryover From Last Year		1,800.00
Gifts and Donations		-----
Total For Chapel Project	181	5,335.00
Choral 9	196	
		21.75
Carryover From Last Year		-21.75
Related Use of Funds		-----
Total For Choral 9	196	0.00
Construction 10/20/30	116	
		205.07
Carryover From Last Year		5,538.08
Fees		-6,051.21
Related Use of Funds		-----
Total For Construction 10/20/30	116	-308.06
Construction 9	117	
		-112.20
Carryover From Last Year		2,800.14
Fees		-2,068.77
Related Use of Funds		-----
Total For Construction 9	117	619.17
Cosmetology 10	134	
		5.02
Carryover From Last Year		2,125.00
Fees		-830.21
Related Use of Funds		-----
Total For Cosmetology 10	134	1,299.81

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Cosmetology 20/30	195	
Fees		4,490.00
Related Use of Funds		-1,968.83

Total For Cosmetology 20/30	195	2,521.17
Cosmetology 30 - 10 Credit	135	
Fees		920.00
Related Use of Funds		-214.46

Total For Cosmetology 30 - 10 Credit	135	705.54
Cosmetology 9	123	
Fees		1,550.00
Related Use of Funds		-136.22

Total For Cosmetology 9	123	1,413.78
Cosmetology Customer Service	182	
Carryover From Last Year		511.57
Other Sales		2,381.07
Related Use of Funds		-1,187.68

Total For Cosmetology Customer Service	182	1,704.96
Cross Country	190	
Carryover From Last Year		233.30
Fees		140.00
Related Use of Funds		-247.85

Total For Cross Country	190	125.45
Cts Equipment	139	
Fees		500.00

Total For Cts Equipment	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		40.00
Fees		30.85
		33.35

Total For Digital Design 10/20/30	115	104.20

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Digital Design 9	114	
		20.00
Carryover From Last Year		1,494.35
Fees		1,266.54
Related Use of Funds		-1,171.51

Total For Digital Design 9	114	1,609.38
Distance Learning	118	
		98.19
Carryover From Last Year		498.00
Fees		-498.00
Related Use of Funds		-----
Total For Distance Learning	118	98.19
Drama 9/10/20/30	119	
		-230.00
Carryover From Last Year		634.03
Fees		1,840.00
Related Use of Funds		-207.26

Total For Drama 9/10/20/30	119	2,036.77
Early Bird Phys Ed 10.20.30	120	
		1,254.58
Carryover From Last Year		3,075.00
Fees		-----
Total For Early Bird Phys Ed 10.20.30	120	4,329.58
Environmental Club	199	
		174.45
Carryover From Last Year		40.25
Other Sales		-352.83
Related Use of Funds		-----
Total For Environmental Club	199	-138.13
Faith Group	141	
		44.00
Carryover From Last Year		-----
Total For Faith Group	141	44.00
Fashion 9/10/20/30	202	
		165.10
Carryover From Last Year		680.00
Fees		250.00
Gifts and Donations		

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		<u>Balance</u>
Related Use of Funds		-893.66

Total For Fashion 9/10/20/30	202	201.44
Field Trip - Riverwatch	151	
Carryover From Last Year		101.29

Total For Field Trip - Riverwatch	151	101.29
Fine Arts	193	
Carryover From Last Year		11,879.64
Other Sales		64.81

Total For Fine Arts	193	11,944.45
Finland Project	179	
Other Sales		3,039.06
Related Use of Funds		-9,136.10

Total For Finland Project	179	-6,097.04
Fitness Centre User Fee	101	
Carryover From Last Year		1,306.75
Fees		1,784.00

Total For Fitness Centre User Fee	101	3,090.75
Foods 10/20/30	122	
Carryover From Last Year		1,415.35
Fees		11,320.03
Related Use of Funds		-5,664.37

Total For Foods 10/20/30	122	7,071.01
Foods 9	121	
Carryover From Last Year		1,179.36
Fees		3,544.00
Related Use of Funds		-1,902.62

Total For Foods 9	121	2,820.74
General	100	
		-153.80
Carryover From Last Year		-343.88
Fees		669.04

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		<u>Balance</u>
Gifts and Donations		1,119.81
Other Sales		540.00
Related Use of Funds		-326.18

Total For General	100	1,504.99
Graduation Fee	102	
Carryover From Last Year		-1,143.73
Fees		10,085.78
Related Use of Funds		-6,040.77

Total For Graduation Fee	102	2,901.28
Library Research Technology	104	
Carryover From Last Year		372.20
Related Use of Funds		-37.05

Total For Library Research Technology	104	335.15
Lost Textbooks	106	
Carryover From Last Year		2,336.70
Fees		167.62

Total For Lost Textbooks	106	2,504.32
Musical Theatre 9	197	
Carryover From Last Year		19.16
Fees		270.00
Related Use of Funds		-0.73

Total For Musical Theatre 9	197	288.43
Outdoor Ed	128	
Carryover From Last Year		-14.20
Fees		1,784.19
Related Use of Funds		2,350.00
		-446.93

Total For Outdoor Ed	128	3,673.06
Outdoor Living !0	187	
Carryover From Last Year		1,606.47
Fees		1,430.00

Total For Outdoor Living !0	187	3,036.47

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		<u>Balance</u>
Parent Council	192	
Carryover From Last Year		1,117.27
Related Use of Funds		-100.00

Total For Parent Council	192	1,017.27
Pe 9	186	
Carryover From Last Year		1,110.33
Fees		1,655.00
Related Use of Funds		-438.09

Total For Pe 9	186	2,327.24
Pe Camping Trip	191	
Carryover From Last Year		0.65

Total For Pe Camping Trip	191	0.65
Pe10	129	
Carryover From Last Year		3,533.56
Fees		4,585.00
Related Use of Funds		-1,075.99

Total For Pe10	129	7,042.57
Pe20	130	
Carryover From Last Year		442.31
Fees		2,481.00
Related Use of Funds		-605.07

Total For Pe20	130	2,318.24
Pe30	131	
Carryover From Last Year		216.71
Fees		880.00
Related Use of Funds		-130.34

Total For Pe30	131	966.37
Peer Mentorship	133	
Carryover From Last Year		-300.00
Fees		156.04
Related Use of Funds		1,165.00
		-201.50

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		<u>Balance</u>
Total For Peer Mentorship	133	819.54
Personal Fitness 10/20/30	125	
		-115.25
Carryover From Last Year		96.40
Fees		3,882.00
Related Use of Funds		-2,698.32

Total For Personal Fitness 10/20/30	125	1,164.83
Personal Fitness 30	126	
		75.25
Carryover From Last Year		35.24
Related Use of Funds		-109.35

Total For Personal Fitness 30	126	1.14
Personal Fitness 9	136	
		-10.01
Carryover From Last Year		1,720.00
Fees		-613.91
Related Use of Funds		-----
Total For Personal Fitness 9	136	1,096.08
Photography 9/Digital Photogra 194		
		489.11
Carryover From Last Year		490.00
Fees		-----
Total For Photography 9/Digital Photogra 194		979.11
Religion	159	
		286.09
Carryover From Last Year		4,255.00
Fees		-250.00
Related Use of Funds		-----
Total For Religion	159	4,291.09
Robotics 10/20/30	203	
		697.52
Carryover From Last Year		825.00
Fees		-----
Total For Robotics 10/20/30	203	1,522.52
Robotics 9	204	
		955.15
Carryover From Last Year		

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		<u>Balance</u>
Fees		1,725.00

Total For Robotics 9	204	2,680.15
Ski Trip	157	
Carryover From Last Year		2,362.24

Total For Ski Trip	157	2,362.24
Sr. Basketball Tourn	184	
Carryover From Last Year		1,128.39
Other Sales		3,375.00

Total For Sr. Basketball Tourn	184	4,503.39
Sr. Volleyball Tourn	183	
		325.00
Carryover From Last Year		8,325.29
Other Sales		4,375.00
Related Use of Funds		-2,849.27

Total For Sr. Volleyball Tourn	183	10,176.02
Student Activity Fee	107	
		-23.60
Carryover From Last Year		144.16
Fees		2,481.93
Related Use of Funds		-394.75

Total For Student Activity Fee	107	2,207.74
Student Leadership Fee	108	
Carryover From Last Year		5,190.28
Fees		12,014.98
Other Sales		60.00
Related Use of Funds		-7,003.52

Total For Student Leadership Fee	108	10,261.74
Student Locker Fee	105	
Carryover From Last Year		55.24
Fees		117.16

Total For Student Locker Fee	105	172.40
Student Registration Guide	109	

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	<u>Balance</u>
Carryover From Last Year	9.52
Total For Student Registration Guide 109	9.52
Team Sports - Boys Rugby 173	
Carryover From Last Year	525.89
Related Use of Funds	-300.00
Total For Team Sports - Boys Rugby 173	225.89
Team Sports - Curling 174	
Carryover From Last Year	195.26
Fees	875.00
Related Use of Funds	-125.00
Total For Team Sports - Curling 174	945.26
Team Sports - Flag Football 210	
Fees	-662.70
Related Use of Funds	1,005.00
Total For Team Sports - Flag Football 210	-885.61
	-543.31
Team Sports - Girls Rugby 172	
Carryover From Last Year	304.15
Related Use of Funds	-300.00
Total For Team Sports - Girls Rugby 172	4.15
Team Sports - Golf 189	
Carryover From Last Year	211.46
Fees	585.00
Related Use of Funds	-858.71
Total For Team Sports - Golf 189	-62.25
Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	426.28
Related Use of Funds	-461.50
Total For Team Sports - Gr. 9 Badminton 170	-35.22
Team Sports - Gr. 9 Boys Basket162	

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	Balance
Fees	3,000.00
Related Use of Funds	-929.24

Total For Team Sports - Gr. 9 Boys Basket162	2,070.76
 Team Sports - Gr. 9 Boys Volley166	
	-560.00
Fees	2,400.00
Related Use of Funds	-1,610.03

Total For Team Sports - Gr. 9 Boys Volley166	229.97
 Team Sports - Gr. 9 Girls Baske163	
Fees	3,000.00
Related Use of Funds	-929.24

Total For Team Sports - Gr. 9 Girls Baske163	2,070.76
 Team Sports - Gr. 9 Girls Volle167	
	-419.00
Carryover From Last Year	137.48
Fees	2,000.00
Related Use of Funds	-1,581.08

Total For Team Sports - Gr. 9 Girls Volle167	137.40
 Team Sports - Jv Boys Basketbal206	
	-497.00
Carryover From Last Year	166.70
Fees	3,600.00
Related Use of Funds	-428.74

Total For Team Sports - Jv Boys Basketbal206	2,840.96
 Team Sports - Jv Boys Volleybal208	
	-526.20
Carryover From Last Year	60.44
Fees	1,800.00
Related Use of Funds	-989.50

Total For Team Sports - Jv Boys Volleybal208	344.74
 Team Sports - Jv Girls Basketba207	
Fees	3,630.00
Related Use of Funds	-428.74

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	<u>Balance</u>
Total For Team Sports - Jv Girls Basketba207	3,201.26
 Team Sports - Jv Girls Volleyba209	
Carryover From Last Year	-514.80
Fees	59.28
Related Use of Funds	2,025.00
	-931.34

Total For Team Sports - Jv Girls Volleyba209	638.14
 Team Sports - Sr. Badminton 171	
Related Use of Funds	-300.00

Total For Team Sports - Sr. Badminton 171	-300.00
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	59.06
Fees	4,610.00
Related Use of Funds	-840.76

Total For Team Sports - Sr. Boys Basketb 164	3,828.30
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	-692.53
Fees	226.88
Other Sales	4,250.00
Related Use of Funds	38.50
	-2,666.45

Total For Team Sports - Sr. Boys Volleyb 168	1,156.40
 Team Sports - Sr. Girls Basket 165	
Fees	4,000.00
Related Use of Funds	-1,203.74

Total For Team Sports - Sr. Girls Basket 165	2,796.26
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	-860.42
Fees	376.52
Other Sales	5,100.00
Related Use of Funds	38.50
	-2,930.32

Total For Team Sports - Sr. Girls Volley 169	1,724.28

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Team Sports Development	177	
Carryover From Last Year		9,967.85
Other Sales		45.00
Related Use of Funds		-3,522.54

Total For Team Sports Development	177	6,490.31
 Track & Field	 175	
		-20.00
Carryover From Last Year		119.62
Related Use of Funds		-100.00

Total For Track & Field	175	-0.38
 Uniform Replacement Fund	 176	
		2,435.00
Carryover From Last Year		4,493.95

Total For Uniform Replacement Fund	176	6,928.95
 Yearbook	 137	
Carryover From Last Year		5,917.69
Fees		2,333.10
Related Use of Funds		-3,573.55

Total For Yearbook	137	4,677.24

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		160,548.25