

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - April 30, 2020

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		3,259.52
Fees		5,495.18
Related Use of Funds		-2,830.68

Total For Art 10/20/30	112	5,924.02
Art 9	111	
Carryover From Last Year		1,660.80
Fees		1,203.95
Related Use of Funds		-588.76

Total For Art 9	111	2,275.99
Awards - Evonik	142	
Carryover From Last Year		593.63

Total For Awards - Evonik	142	593.63
Awards - K Of C	143	
Carryover From Last Year		811.17
Gifts and Donations		1,711.53
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,272.70
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89
Gifts and Donations		600.00
Related Use of Funds		-600.00

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		671.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	571.53
Broadcasting 10/20/30	150	
Carryover From Last Year		-222.28
Fees		700.00
Related Use of Funds		-142.40

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		<u>Balance</u>
Total For Broadcasting 10/20/30	150	335.32
Bus	160	
		8,857.65
Carryover From Last Year		72,975.15
Related Use of Funds		-102,827.15

Total For Bus	160	-20,994.35
Cafeteria	161	
		913.85
Other Sales		913.85

Total For Cafeteria	161	913.85
Chapel Project	181	
		3,535.00
Carryover From Last Year		3,535.00
Gifts and Donations		1,800.00
Related Use of Funds		-174.50

Total For Chapel Project	181	5,160.50
Choral 9	196	
		21.75
Carryover From Last Year		21.75
Fees		15.00
Related Use of Funds		-31.88

Total For Choral 9	196	4.87
Construction 10/20/30	116	
		205.07
Carryover From Last Year		205.07
Fees		6,739.04
Related Use of Funds		-6,771.77

Total For Construction 10/20/30	116	172.34
Construction 9	117	
		-112.20
Carryover From Last Year		-112.20
Fees		3,333.50
Related Use of Funds		-2,901.98

Total For Construction 9	117	319.32
Cosmetology 10	134	
		5.02
Carryover From Last Year		5.02
Fees		2,295.00

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Related Use of Funds		-1,213.41

Total For Cosmetology 10	134	1,086.61
Cosmetology 20/30	195	
Fees		4,500.00
Related Use of Funds		-3,214.35

Total For Cosmetology 20/30	195	1,285.65
Cosmetology 30 - 10 Credit	135	
Fees		1,100.00
Related Use of Funds		-329.52

Total For Cosmetology 30 - 10 Credit	135	770.48
Cosmetology 9	123	
Fees		1,790.00
Related Use of Funds		-529.91

Total For Cosmetology 9	123	1,260.09
Cosmetology Customer Service	182	
Carryover From Last Year		511.57
Other Sales		3,858.16
Related Use of Funds		-4,233.36

Total For Cosmetology Customer Service	182	136.37
Cross Country	190	
Carryover From Last Year		233.30
Fees		140.00
Related Use of Funds		-247.85

Total For Cross Country	190	125.45
Cts Equipment	139	
Fees		500.00

Total For Cts Equipment	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		40.00
Fees		30.85
		119.07

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Total For Digital Design 10/20/30	115	189.92
Digital Design 9	114	
Carryover From Last Year		20.00
Fees		1,494.35
Related Use of Funds		1,566.51
		-1,171.51

Total For Digital Design 9	114	1,909.35
Distance Learning	118	
Carryover From Last Year		98.19
Fees		677.00
Related Use of Funds		-677.00

Total For Distance Learning	118	98.19
Drama 9/10/20/30	119	
Carryover From Last Year		-230.00
Fees		634.03
Related Use of Funds		2,215.00
		-242.18

Total For Drama 9/10/20/30	119	2,376.85
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		1,254.58
Fees		3,210.00

Total For Early Bird Phys Ed 10.20.30	120	4,464.58
Environmental Club	199	
Carryover From Last Year		174.45
Other Sales		111.65
Related Use of Funds		-352.83

Total For Environmental Club	199	-66.73
Faith Group	141	
Carryover From Last Year		44.00

Total For Faith Group	141	44.00
Fashion 9/10/20/30	202	

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		<u>Balance</u>
Carryover From Last Year		165.10
Fees		728.00
Gifts and Donations		250.00
Related Use of Funds		-1,261.26

Total For Fashion 9/10/20/30	202	-118.16
Field Trip - Riverwatch	151	
Carryover From Last Year		101.29

Total For Field Trip - Riverwatch	151	101.29
Fine Arts	193	
Carryover From Last Year		11,879.64
Other Sales		64.81
Related Use of Funds		-3,219.75

Total For Fine Arts	193	8,724.70
Finland Project	179	
Other Sales		3,128.50
Related Use of Funds		-9,136.10

Total For Finland Project	179	-6,007.60
Fitness Centre User Fee	101	
Carryover From Last Year		1,306.75
Fees		1,892.00

Total For Fitness Centre User Fee	101	3,198.75
Foods 10/20/30	122	
Carryover From Last Year		1,415.35
Fees		12,120.03
Related Use of Funds		-8,318.73

Total For Foods 10/20/30	122	5,216.65
Foods 9	121	
Carryover From Last Year		1,179.36
Fees		4,149.00
Related Use of Funds		-2,457.56

Total For Foods 9	121	2,870.80
General	100	

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		-154.30
Carryover From Last Year		-343.88
Fees		59.07
Gifts and Donations		1,469.81
Other Sales		934.00
Related Use of Funds		-1,333.55

Total For General	100	631.15
Graduation Fee	102	
Carryover From Last Year		-1,143.73
Fees		12,982.84
Related Use of Funds		-8,225.89

Total For Graduation Fee	102	3,613.22
Library Research Technology	104	
Carryover From Last Year		372.20
Related Use of Funds		-150.03

Total For Library Research Technology	104	222.17
Lost Textbooks	106	
Carryover From Last Year		2,336.70
Fees		199.05
Related Use of Funds		-524.81

Total For Lost Textbooks	106	2,010.94
Musical Theatre 9	197	
Carryover From Last Year		19.16
Fees		285.00
Related Use of Funds		-71.84

Total For Musical Theatre 9	197	232.32
Outdoor Ed	128	
Carryover From Last Year		-38.20
Fees		1,784.19
Related Use of Funds		3,150.00
		-921.47

Total For Outdoor Ed	128	3,974.52
Outdoor Living !0	187	

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		<u>Balance</u>
		-26.00
Carryover From Last Year		1,606.47
Fees		1,115.00
Related Use of Funds		-340.00

Total For Outdoor Living !0	187	2,355.47
Parent Council	192	
Carryover From Last Year		1,117.27
Related Use of Funds		-209.16

Total For Parent Council	192	908.11
Pe 9	186	
Carryover From Last Year		1,110.33
Fees		1,866.00
Related Use of Funds		-1,029.13

Total For Pe 9	186	1,947.20
Pe Camping Trip	191	
Carryover From Last Year		0.65

Total For Pe Camping Trip	191	0.65
Pe10	129	
Carryover From Last Year		3,533.56
Fees		5,252.50
Related Use of Funds		-1,681.44

Total For Pe10	129	7,104.62
Pe20	130	
Carryover From Last Year		442.31
Fees		3,246.00
Related Use of Funds		-872.57

Total For Pe20	130	2,815.74
Pe30	131	
Carryover From Last Year		-8.50
Fees		216.71
Related Use of Funds		990.00
		-180.34

Total For Pe30	131	1,017.87

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Peer Mentorship	133	
		-600.00
Carryover From Last Year		156.04
Fees		1,429.00
Related Use of Funds		-253.31

Total For Peer Mentorship	133	731.73
Personal Fitness 10/20/30	125	
		-115.25
Carryover From Last Year		96.40
Fees		4,969.00
Related Use of Funds		-4,320.72

Total For Personal Fitness 10/20/30	125	629.43
Personal Fitness 30	126	
		75.25
Carryover From Last Year		35.24
Related Use of Funds		-110.49

Total For Personal Fitness 30	126	0.00
Personal Fitness 9	136	
		-10.01
Carryover From Last Year		1,840.00
Fees		1,840.00
Related Use of Funds		-1,656.21

Total For Personal Fitness 9	136	173.78
Photography 9/Digital Photogra 194		
		-79.50
Carryover From Last Year		489.11
Fees		590.00
Related Use of Funds		-25.98

Total For Photography 9/Digital Photogra 194		973.63
Religion	159	
		286.09
Carryover From Last Year		286.09
Fees		5,017.50
Related Use of Funds		-250.00

Total For Religion	159	5,053.59

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Robotics 10/20/30	203	
Carryover From Last Year		697.52
Fees		375.00

Total For Robotics 10/20/30	203	1,072.52
Robotics 9	204	
Carryover From Last Year		955.15
Fees		1,950.00

Total For Robotics 9	204	2,905.15
Ski Trip	157	
Carryover From Last Year		2,362.24

Total For Ski Trip	157	2,362.24
Sr. Basketball Tourn	184	
Carryover From Last Year		375.00
Other Sales		1,128.39
Related Use of Funds		4,875.00
		-3,981.90

Total For Sr. Basketball Tourn	184	2,396.49
Sr. Volleyball Tourn	183	
Carryover From Last Year		325.00
Other Sales		8,325.29
Related Use of Funds		4,575.00
		-3,027.94

Total For Sr. Volleyball Tourn	183	10,197.35
Student Activity Fee	107	
Carryover From Last Year		-49.80
Fees		144.16
Related Use of Funds		2,860.07
		-481.41

Total For Student Activity Fee	107	2,473.02
Student Leadership Fee	108	
Carryover From Last Year		5,190.28
Fees		12,946.34
Other Sales		1,780.94

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Related Use of Funds		-12,692.23

Total For Student Leadership Fee	108	7,225.33
Student Locker Fee	105	
Carryover From Last Year		55.24
Fees		147.64

Total For Student Locker Fee	105	202.88
Student Registration Guide	109	
Carryover From Last Year		9.52

Total For Student Registration Guide	109	9.52
Team Sports - Boys Rugby	173	
Carryover From Last Year		525.89
Related Use of Funds		-300.00

Total For Team Sports - Boys Rugby	173	225.89
Team Sports - Curling	174	
Carryover From Last Year		195.26
Fees		875.00
Related Use of Funds		-604.97

Total For Team Sports - Curling	174	465.29
Team Sports - Flag Football	210	
		-662.70
Fees		1,005.00
Related Use of Funds		-885.61

Total For Team Sports - Flag Football	210	-543.31
Team Sports - Girls Rugby	172	
Carryover From Last Year		304.15
Related Use of Funds		-300.00

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf	189	
Carryover From Last Year		211.46
Fees		585.00
Related Use of Funds		-858.71

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Total For Team Sports - Golf 189	----- -62.25
 Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	426.28
Related Use of Funds	-461.50

Total For Team Sports - Gr. 9 Badminton 170	-35.22
 Team Sports - Gr. 9 Boys Basket162	
	-564.50
Fees	3,350.00
Related Use of Funds	-2,350.66

Total For Team Sports - Gr. 9 Boys Basket162	434.84
 Team Sports - Gr. 9 Boys Volley166	
	-560.00
Fees	2,400.00
Related Use of Funds	-1,657.45

Total For Team Sports - Gr. 9 Boys Volley166	182.55
 Team Sports - Gr. 9 Girls Baske163	
	-684.50
Fees	3,350.00
Related Use of Funds	-2,019.11

Total For Team Sports - Gr. 9 Girls Baske163	646.39
 Team Sports - Gr. 9 Girls Volle167	
	-419.00
Carryover From Last Year	137.48
Fees	2,000.00
Related Use of Funds	-1,628.50

Total For Team Sports - Gr. 9 Girls Volle167	89.98
 Team Sports - Jv Boys Basketbal206	
	-952.00
Carryover From Last Year	166.70
Fees	3,700.00
Related Use of Funds	-2,174.27

Total For Team Sports - Jv Boys Basketbal206	740.43

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Team Sports - Jv Boys Volleybal208	
	-526.20
Carryover From Last Year	60.44
Fees	1,800.00
Related Use of Funds	-1,334.24

Total For Team Sports - Jv Boys Volleybal208	0.00
 Team Sports - Jv Girls Basketba207	
	-420.00
Fees	3,630.00
Related Use of Funds	-2,499.81

Total For Team Sports - Jv Girls Basketba207	710.19
 Team Sports - Jv Girls Volleyba209	
	-514.80
Carryover From Last Year	59.28
Fees	2,150.00
Related Use of Funds	-1,435.63

Total For Team Sports - Jv Girls Volleyba209	258.85
 Team Sports - Sr. Badminton 171	
	-43.00
Related Use of Funds	-300.00

Total For Team Sports - Sr. Badminton 171	-343.00
 Team Sports - Sr. Boys Basketb 164	
	-837.60
Carryover From Last Year	59.06
Fees	5,010.00
Related Use of Funds	-3,195.71

Total For Team Sports - Sr. Boys Basketb 164	1,035.75
 Team Sports - Sr. Boys Volleyb 168	
	-692.53
Carryover From Last Year	226.88
Fees	4,250.00
Other Sales	38.50
Related Use of Funds	-3,684.34

Total For Team Sports - Sr. Boys Volleyb 168	138.51

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		<u>Balance</u>
Team Sports - Sr. Girls Basket 165		
		-350.00
Fees		4,000.00
Related Use of Funds		-2,287.03

Total For Team Sports - Sr. Girls Basket 165		1,362.97
 Team Sports - Sr. Girls Volley 169		
		-995.52
Carryover From Last Year		376.52
Fees		5,100.00
Other Sales		38.50
Related Use of Funds		-3,964.47

Total For Team Sports - Sr. Girls Volley 169		555.03
 Team Sports Development 177		
		9,967.85
Carryover From Last Year		45.00
Other Sales		-5,101.57
Related Use of Funds		-----
Total For Team Sports Development 177		4,911.28
 Track & Field 175		
		-20.00
Carryover From Last Year		119.62
Related Use of Funds		-100.00

Total For Track & Field 175		-0.38
 Uniform Replacement Fund 176		
		4,885.00
Carryover From Last Year		4,493.95
Related Use of Funds		-737.66

Total For Uniform Replacement Fund 176		8,641.29
 Yearbook 137		
		5,917.69
Carryover From Last Year		3,242.53
Fees		-3,573.55
Related Use of Funds		-----
Total For Yearbook 137		5,586.67

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		113,002.39