

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - February 28, 2021

ST. ANDRE BESSETTE CATHOLIC SCHOOL

| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Art 10/20/30 | 112 | |
| Carryover From Last Year | | 1,471.77 |
| Fees | | 4,405.23 |
| Related Use of Funds | | -3,630.08 |
| | | ----- |
| Total For Art 10/20/30 | 112 | 2,246.92 |
| | | |
| Art 9 | 111 | |
| Carryover From Last Year | | 1,122.45 |
| Fees | | 1,822.75 |
| Gifts and Donations | | 15.00 |
| Related Use of Funds | | -1,373.40 |
| | | ----- |
| Total For Art 9 | 111 | 1,586.80 |
| | | |
| Awards - Evonik | 142 | |
| Carryover From Last Year | | 593.63 |
| | | ----- |
| Total For Awards - Evonik | 142 | 593.63 |
| | | |
| Awards - K Of C | 143 | |
| Carryover From Last Year | | 1,272.70 |
| Related Use of Funds | | -1,250.00 |
| | | ----- |
| Total For Awards - K Of C | 143 | 22.70 |
| | | |
| Awards - Ladies Aux Rcl #27 | 144 | |
| Carryover From Last Year | | 38.89 |
| | | ----- |
| Total For Awards - Ladies Aux Rcl #27 | 144 | 38.89 |
| | | |
| Awards - Tracy Melnyk | 185 | |
| Carryover From Last Year | | 571.53 |
| Related Use of Funds | | -100.00 |
| | | ----- |
| Total For Awards - Tracy Melnyk | 185 | 471.53 |
| | | |
| Broadcasting 10/20/30 | 150 | |
| Carryover From Last Year | | 16.32 |
| Fees | | 381.00 |
| Related Use of Funds | | -101.14 |
| | | ----- |
| Total For Broadcasting 10/20/30 | 150 | 296.18 |

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|---------------------------------|------------|----------------|
| Bus | 160 | |
| Carryover From Last Year | | -17,937.79 |
| Related Use of Funds | | -1,881.54 |
| | | ----- |
| Total For Bus | 160 | -19,819.33 |
| | | |
| Cafeteria | 161 | |
| Carryover From Last Year | | 913.85 |
| Other Sales | | 1,058.56 |
| | | ----- |
| Total For Cafeteria | 161 | 1,972.41 |
| | | |
| Chapel Project | 181 | |
| Carryover From Last Year | | 5,160.50 |
| Gifts and Donations | | 841.76 |
| | | ----- |
| Total For Chapel Project | 181 | 6,002.26 |
| | | |
| Construction 10/20/30 | 116 | |
| Carryover From Last Year | | -505.65 |
| Fees | | 6,764.11 |
| Related Use of Funds | | -5,877.05 |
| | | ----- |
| Total For Construction 10/20/30 | 116 | 381.41 |
| | | |
| Construction 9 | 117 | |
| Carryover From Last Year | | -411.22 |
| Fees | | 2,603.47 |
| Related Use of Funds | | -1,925.75 |
| | | ----- |
| Total For Construction 9 | 117 | 266.50 |
| | | |
| Cosmetology 10 | 134 | |
| Carryover From Last Year | | -92.71 |
| Fees | | 1,874.95 |
| Related Use of Funds | | -551.42 |
| | | ----- |
| Total For Cosmetology 10 | 134 | 1,230.82 |
| | | |
| Cosmetology 20/30 | 195 | |
| Carryover From Last Year | | 197.18 |
| Fees | | 2,700.00 |
| Related Use of Funds | | -2,524.63 |
| | | ----- |
| Total For Cosmetology 20/30 | 195 | 372.55 |

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Balance

Cosmetology 30 - 10 Credit 135

| | | |
|--------------------------------------|-----|--------|
| Carryover From Last Year | | 411.68 |
| Fees | | 65.95 |
| | | ----- |
| Total For Cosmetology 30 - 10 Credit | 135 | 477.63 |

Cosmetology 9 123

| | | |
|--------------------------|-----|----------|
| Carryover From Last Year | | 75.83 |
| Fees | | 1,882.50 |
| Related Use of Funds | | -554.00 |
| | | ----- |
| Total For Cosmetology 9 | 123 | 1,404.33 |

Cosmetology Customer Service 182

| | | |
|----------------------------------------|-----|---------|
| Carryover From Last Year | | 200.97 |
| Other Sales | | 994.54 |
| Related Use of Funds | | -564.77 |
| | | ----- |
| Total For Cosmetology Customer Service | 182 | 630.74 |

Cross Country 190

| | | |
|--------------------------|-----|--------|
| Carryover From Last Year | | 125.45 |
| | | ----- |
| Total For Cross Country | 190 | 125.45 |

Cts Equipment 139

| | | |
|--------------------------|-----|--------|
| Carryover From Last Year | | 500.00 |
| | | ----- |
| Total For Cts Equipment | 139 | 500.00 |

Digital Design 10/20/30 115

| | | |
|-----------------------------------|-----|--------|
| Carryover From Last Year | | 194.68 |
| Fees | | 350.75 |
| | | ----- |
| Total For Digital Design 10/20/30 | 115 | 545.43 |

Digital Design 9 114

| | | |
|----------------------------|-----|----------|
| Carryover From Last Year | | 1,226.13 |
| Fees | | 966.57 |
| | | ----- |
| Total For Digital Design 9 | 114 | 2,192.70 |

Distance Learning 118

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| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Fees | | 28.00 |
| Related Use of Funds | | -28.45 |
| | | ----- |
| Total For Distance Learning | 118 | -0.45 |
| Drama 9/10/20/30 | 119 | |
| Carryover From Last Year | | 1,081.24 |
| Fees | | 1,914.25 |
| Related Use of Funds | | -211.10 |
| | | ----- |
| Total For Drama 9/10/20/30 | 119 | 2,784.39 |
| Early Bird Phys Ed 10.20.30 | 120 | |
| Carryover From Last Year | | 1,354.58 |
| Fees | | 2,088.75 |
| Related Use of Funds | | -89.99 |
| | | ----- |
| Total For Early Bird Phys Ed 10.20.30 | 120 | 3,353.34 |
| Environmental Club | 199 | |
| Carryover From Last Year | | -66.73 |
| | | ----- |
| Total For Environmental Club | 199 | -66.73 |
| Faith Group | 141 | |
| Carryover From Last Year | | 44.00 |
| Related Use of Funds | | -44.00 |
| | | ----- |
| Total For Faith Group | 141 | 0.00 |
| Fashion 9/10/20/30 | 202 | |
| Carryover From Last Year | | -123.13 |
| Fees | | 1,370.00 |
| Related Use of Funds | | -1,647.69 |
| | | ----- |
| Total For Fashion 9/10/20/30 | 202 | -400.82 |
| Fine Arts | 193 | |
| Carryover From Last Year | | 8,660.13 |
| Other Sales | | 1,642.94 |
| | | ----- |
| Total For Fine Arts | 193 | 10,303.07 |
| Fitness Centre User Fee | 101 | |

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| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| | | 1,540.00 |
| Carryover From Last Year | | 3,238.75 |
| Fees | | 449.00 |
| | | ----- |
| Total For Fitness Centre User Fee | 101 | 5,227.75 |
| Foods 10/20/30 | 122 | |
| Carryover From Last Year | | 2,076.65 |
| Fees | | 10,615.45 |
| Related Use of Funds | | -8,048.79 |
| | | ----- |
| Total For Foods 10/20/30 | 122 | 4,643.31 |
| Foods 9 | 121 | |
| Carryover From Last Year | | 1,380.60 |
| Fees | | 3,346.85 |
| Related Use of Funds | | -1,965.78 |
| | | ----- |
| Total For Foods 9 | 121 | 2,761.67 |
| General | 100 | |
| | | 110.41 |
| Carryover From Last Year | | 619.16 |
| Fees | | -26.16 |
| Gifts and Donations | | 399.56 |
| Related Use of Funds | | -588.16 |
| | | ----- |
| Total For General | 100 | 514.81 |
| Graduation Fee | 102 | |
| Carryover From Last Year | | -5,744.15 |
| Fees | | 14,208.04 |
| | | ----- |
| Total For Graduation Fee | 102 | 8,463.89 |
| Library Research Technology | 104 | |
| | | -0.01 |
| Carryover From Last Year | | 113.12 |
| Related Use of Funds | | -113.11 |
| | | ----- |
| Total For Library Research Technology | 104 | 0.00 |
| Lost Textbooks | 106 | |
| | | -114.99 |
| Carryover From Last Year | | 2,124.28 |
| Fees | | 2,611.29 |

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| | | <u>Balance</u> |
|-----------------------------|------------|----------------|
| Related Use of Funds | | -1,129.96 |
| | | ----- |
| Total For Lost Textbooks | 106 | 3,490.62 |
| Musical Theatre 9 | 197 | |
| Carryover From Last Year | | 352.32 |
| | | ----- |
| Total For Musical Theatre 9 | 197 | 352.32 |
| Outdoor Ed | 128 | |
| Carryover From Last Year | | 752.10 |
| Fees | | 2,560.00 |
| Related Use of Funds | | -459.48 |
| | | ----- |
| Total For Outdoor Ed | 128 | 2,852.62 |
| Outdoor Living !0 | 187 | |
| Carryover From Last Year | | 772.11 |
| Fees | | 1,493.40 |
| | | ----- |
| Total For Outdoor Living !0 | 187 | 2,265.51 |
| Parent Council | 192 | |
| Carryover From Last Year | | 908.11 |
| Related Use of Funds | | -100.00 |
| | | ----- |
| Total For Parent Council | 192 | 808.11 |
| Pe 9 | 186 | |
| Carryover From Last Year | | 1,369.20 |
| Fees | | 1,297.00 |
| Related Use of Funds | | -538.26 |
| | | ----- |
| Total For Pe 9 | 186 | 2,127.94 |
| Pe Camping Trip | 191 | |
| Carryover From Last Year | | -0.65 |
| | | 0.65 |
| | | ----- |
| Total For Pe Camping Trip | 191 | 0.00 |
| Pe10 | 129 | |
| Carryover From Last Year | | 865.61 |
| Fees | | 5,723.00 |
| Related Use of Funds | | -1,029.73 |

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| | | <u>Balance</u> |
|------------------------------------------|------------|----------------|
| Total For Pe10 | 129 | 5,558.88 |
| Pe20 | 130 | |
| Carryover From Last Year | | 849.27 |
| Fees | | 2,174.64 |
| Related Use of Funds | | -786.62 |
| | | ----- |
| Total For Pe20 | 130 | 2,237.29 |
| Pe30 | 131 | |
| Carryover From Last Year | | 477.87 |
| Fees | | 2,084.61 |
| Related Use of Funds | | -418.06 |
| | | ----- |
| Total For Pe30 | 131 | 2,144.42 |
| Peer Mentorship | 133 | |
| Carryover From Last Year | | 483.73 |
| Fees | | 299.25 |
| Related Use of Funds | | -175.65 |
| | | ----- |
| Total For Peer Mentorship | 133 | 607.33 |
| Personal Fitness 10/20/30 | 125 | |
| | | -1,000.00 |
| Carryover From Last Year | | 64.21 |
| Fees | | 5,539.25 |
| Related Use of Funds | | -2,567.64 |
| | | ----- |
| Total For Personal Fitness 10/20/30 | 125 | 2,035.82 |
| Personal Fitness 9 | 136 | |
| | | -540.00 |
| Carryover From Last Year | | 177.14 |
| Fees | | 1,636.00 |
| Related Use of Funds | | -94.00 |
| | | ----- |
| Total For Personal Fitness 9 | 136 | 1,179.14 |
| Photography 9/Digital Photogra | 194 | |
| Carryover From Last Year | | 1,173.63 |
| Fees | | 980.00 |
| | | ----- |
| Total For Photography 9/Digital Photogra | 194 | 2,153.63 |

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| | | <u>Balance</u> |
|--------------------------------|------------|----------------|
| Religion | 159 | |
| Carryover From Last Year | | 243.84 |
| | | ----- |
| Total For Religion | 159 | 243.84 |
| | | |
| Robotics 10/20/30 | 203 | |
| Carryover From Last Year | | 832.52 |
| Fees | | 345.00 |
| | | ----- |
| Total For Robotics 10/20/30 | 203 | 1,177.52 |
| | | |
| Robotics 9 | 204 | |
| Carryover From Last Year | | 2,312.94 |
| Fees | | 540.00 |
| Related Use of Funds | | -4.32 |
| | | ----- |
| Total For Robotics 9 | 204 | 2,848.62 |
| | | |
| Ski Trip | 157 | |
| Carryover From Last Year | | 2,362.24 |
| | | ----- |
| Total For Ski Trip | 157 | 2,362.24 |
| | | |
| Sr. Basketball Tourn | 184 | |
| Carryover From Last Year | | 2,396.49 |
| Related Use of Funds | | -750.00 |
| | | ----- |
| Total For Sr. Basketball Tourn | 184 | 1,646.49 |
| | | |
| Sr. Volleyball Tourn | 183 | |
| Carryover From Last Year | | 9,396.29 |
| Related Use of Funds | | -4,664.21 |
| | | ----- |
| Total For Sr. Volleyball Tourn | 183 | 4,732.08 |
| | | |
| Student Activity Fee | 107 | |
| Carryover From Last Year | | 1,684.54 |
| Fees | | 67.83 |
| Related Use of Funds | | -38.10 |
| | | ----- |
| Total For Student Activity Fee | 107 | 1,714.27 |
| | | |
| Student Leadership Fee | 108 | |

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| | | <u>Balance</u> |
|-------------------------------------------|------------|----------------|
| Carryover From Last Year | | 5,197.81 |
| Fees | | 1,503.03 |
| Related Use of Funds | | -3,126.74 |
| | | ----- |
| Total For Student Leadership Fee | 108 | 3,574.10 |
| Student Locker Fee | 105 | |
| Carryover From Last Year | | 250.50 |
| Fees | | 7.62 |
| | | ----- |
| Total For Student Locker Fee | 105 | 258.12 |
| Team Sports - Boys Rugby | 173 | |
| Carryover From Last Year | | 225.89 |
| | | ----- |
| Total For Team Sports - Boys Rugby | 173 | 225.89 |
| Team Sports - Curling | 174 | |
| Carryover From Last Year | | 465.29 |
| | | ----- |
| Total For Team Sports - Curling | 174 | 465.29 |
| Team Sports - Girls Rugby | 172 | |
| Carryover From Last Year | | 4.15 |
| | | ----- |
| Total For Team Sports - Girls Rugby | 172 | 4.15 |
| Team Sports - Gr. 9 Badminton | 170 | |
| Carryover From Last Year | | 568.35 |
| | | ----- |
| Total For Team Sports - Gr. 9 Badminton | 170 | 568.35 |
| Team Sports - Gr. 9 Boys Basket | 162 | |
| Carryover From Last Year | | 254.84 |
| Related Use of Funds | | -26.37 |
| | | ----- |
| Total For Team Sports - Gr. 9 Boys Basket | 162 | 228.47 |
| Team Sports - Gr. 9 Boys Volley | 166 | |
| Carryover From Last Year | | 182.55 |
| Related Use of Funds | | -26.37 |
| | | ----- |
| Total For Team Sports - Gr. 9 Boys Volley | 166 | 156.18 |

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|-----------------------------------------------|----------------|
| Team Sports - Gr. 9 Girls Baske163 | |
| Carryover From Last Year | 286.39 |
| Related Use of Funds | -26.37 |
| | ----- |
| Total For Team Sports - Gr. 9 Girls Baske163 | 260.02 |
| Team Sports - Gr. 9 Girls Volle167 | |
| Carryover From Last Year | 89.98 |
| Related Use of Funds | -26.37 |
| | ----- |
| Total For Team Sports - Gr. 9 Girls Volle167 | 63.61 |
| Team Sports - Jv Boys Basketbal206 | |
| Carryover From Last Year | 740.43 |
| Related Use of Funds | -523.11 |
| | ----- |
| Total For Team Sports - Jv Boys Basketbal206 | 217.32 |
| Team Sports - Jv Girls Basketba207 | |
| Carryover From Last Year | 710.19 |
| Related Use of Funds | -523.12 |
| | ----- |
| Total For Team Sports - Jv Girls Basketba207 | 187.07 |
| Team Sports - Jv Girls Volleyba209 | |
| Carryover From Last Year | 258.85 |
| Related Use of Funds | -26.37 |
| | ----- |
| Total For Team Sports - Jv Girls Volleyba209 | 232.48 |
| Team Sports - Sr. Boys Basketb 164 | |
| Carryover From Last Year | 390.75 |
| Related Use of Funds | -26.37 |
| | ----- |
| Total For Team Sports - Sr. Boys Basketb 164 | 364.38 |
| Team Sports - Sr. Boys Volleyb 168 | |
| Carryover From Last Year | 138.51 |
| Other Sales | 350.00 |
| Related Use of Funds | -350.00 |
| | ----- |
| Total For Team Sports - Sr. Boys Volleyb 168 | 138.51 |
| Team Sports - Sr. Girls Basket 165 | |

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|-------------------------------------------------------|--|----------------|
| Carryover From Last Year | | 362.97 |
| Related Use of Funds | | -26.37 |
| | | ----- |
| Total For Team Sports - Sr. Girls Basket 165 | | 336.60 |
| Team Sports - Sr. Girls Volley 169 | | |
| Carryover From Last Year | | 555.03 |
| Other Sales | | 350.00 |
| Related Use of Funds | | -376.37 |
| | | ----- |
| Total For Team Sports - Sr. Girls Volley 169 | | 528.66 |
| Team Sports Development 177 | | |
| | | 0.65 |
| Carryover From Last Year | | 4,262.72 |
| Other Sales | | 15.00 |
| Related Use of Funds | | -1,966.94 |
| | | ----- |
| Total For Team Sports Development 177 | | 2,311.43 |
| Track & Field 175 | | |
| Carryover From Last Year | | 8.62 |
| | | ----- |
| Total For Track & Field 175 | | 8.62 |
| Uniform Replacement Fund 176 | | |
| Carryover From Last Year | | 8,641.29 |
| Related Use of Funds | | -1,417.32 |
| | | ----- |
| Total For Uniform Replacement Fund 176 | | 7,223.97 |
| Yearbook 137 | | |
| Carryover From Last Year | | 7,976.93 |
| Fees | | 1,476.20 |
| Related Use of Funds | | -6,619.77 |
| | | ----- |
| Total For Yearbook 137 | | 2,833.36 |
| | | ----- |
| Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL | | 101,849.05 |