

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - June 29, 2021

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		1,471.77
Fees		4,619.02
Related Use of Funds		-4,503.37

Total For Art 10/20/30	112	1,587.42
Art 9	111	
Carryover From Last Year		1,122.45
Fees		2,019.45
Gifts and Donations		15.00
Related Use of Funds		-1,373.40

Total For Art 9	111	1,783.50
Awards - Evonik	142	
Carryover From Last Year		593.63

Total For Awards - Evonik	142	593.63
Awards - K Of C	143	
Carryover From Last Year		1,272.70
Gifts and Donations		1,341.76
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,364.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Shell	148	
Other Sales		2,000.00
Related Use of Funds		-2,000.00

Total For Awards - Shell	148	0.00
Awards - Tracy Melnyk	185	
Carryover From Last Year		571.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	471.53

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Broadcasting 10/20/30	150	
Carryover From Last Year		16.32
Fees		301.00
Related Use of Funds		-208.64

Total For Broadcasting 10/20/30	150	108.68
Bus	160	
		24,163.19
Carryover From Last Year		-17,937.79
Related Use of Funds		-2,225.40

Total For Bus	160	4,000.00
Cafeteria	161	
Carryover From Last Year		913.85
Other Sales		1,969.66

Total For Cafeteria	161	2,883.51
Chapel Project	181	
Carryover From Last Year		5,160.50
Gifts and Donations		750.00
Related Use of Funds		-1,712.72

Total For Chapel Project	181	4,197.78
Construction 10/20/30	116	
		120.00
Carryover From Last Year		-505.65
Fees		7,908.15
Other Sales		30.00
Related Use of Funds		-7,655.74

Total For Construction 10/20/30	116	-103.24
Construction 9	117	
Carryover From Last Year		-411.22
Fees		2,975.63
Related Use of Funds		-2,514.33

Total For Construction 9	117	50.08
Cosmetology 10	134	
Carryover From Last Year		-92.71

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		<u>Balance</u>
Fees		1,785.00
Related Use of Funds		-789.55

Total For Cosmetology 10	134	902.74
Cosmetology 20/30	195	
Carryover From Last Year		197.18
Fees		2,880.00
Related Use of Funds		-2,524.63

Total For Cosmetology 20/30	195	552.55
Cosmetology 30 - 10 Credit	135	
Carryover From Last Year		411.68
Fees		510.00
Related Use of Funds		-272.00

Total For Cosmetology 30 - 10 Credit	135	649.68
Cosmetology 9	123	
Carryover From Last Year		75.83
Fees		2,132.50
Related Use of Funds		-1,197.75

Total For Cosmetology 9	123	1,010.58
Cosmetology Customer Service	182	
Carryover From Last Year		200.97
Other Sales		1,980.69
Related Use of Funds		-989.30

Total For Cosmetology Customer Service	182	1,192.36
Cross Country	190	
Carryover From Last Year		125.45

Total For Cross Country	190	125.45
Cts Equipment	139	
Carryover From Last Year		500.00

Total For Cts Equipment	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		194.68

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Fees		377.18
Related Use of Funds		-86.17

Total For Digital Design 10/20/30	115	485.69
Digital Design 9	114	
Carryover From Last Year		1,226.13
Fees		1,166.55
Related Use of Funds		-463.34

Total For Digital Design 9	114	1,929.34
Distance Learning	118	
		0.45
Fees		28.00
Related Use of Funds		-28.45

Total For Distance Learning	118	0.00
Drama 9/10/20/30	119	
Carryover From Last Year		1,081.24
Fees		1,780.00
Related Use of Funds		-2,219.04

Total For Drama 9/10/20/30	119	642.20
Early Bird Phys Ed 10.20.30	120	
		-720.00
Carryover From Last Year		1,354.58
Fees		685.00
Related Use of Funds		-348.51

Total For Early Bird Phys Ed 10.20.30	120	971.07
Environmental Club	199	
Carryover From Last Year		-66.73

Total For Environmental Club	199	-66.73
Faith Group	141	
Carryover From Last Year		44.00
Related Use of Funds		-44.00

Total For Faith Group	141	0.00
Fashion 9/10/20/30	202	

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		400.00
Carryover From Last Year		-123.13
Fees		1,515.00
Related Use of Funds		-1,647.69

Total For Fashion 9/10/20/30	202	144.18
Fine Arts	193	
Carryover From Last Year		8,660.13
Other Sales		2,060.51

Total For Fine Arts	193	10,720.64
Fitness Centre User Fee	101	
Carryover From Last Year		1,540.00
Fees		3,238.75
		440.00

Total For Fitness Centre User Fee	101	5,218.75
Foods 10/20/30	122	
Carryover From Last Year		2,076.65
Fees		10,715.45
Related Use of Funds		-12,091.44

Total For Foods 10/20/30	122	700.66
Foods 9	121	
Carryover From Last Year		1,380.60
Fees		3,333.30
Related Use of Funds		-3,979.57

Total For Foods 9	121	734.33
General	100	
Carryover From Last Year		110.41
Fees		619.16
Gifts and Donations		1,012.59
Related Use of Funds		1,433.80
		-1,743.39

Total For General	100	1,432.57
Graduation Fee	102	
Carryover From Last Year		-5,744.15

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		<u>Balance</u>
Fees		14,302.09
Related Use of Funds		-7,510.38

Total For Graduation Fee	102	1,047.56
Library Research Technology	104	
		-0.01
Carryover From Last Year		113.12
Related Use of Funds		-113.11

Total For Library Research Technology	104	0.00
Lost Textbooks	106	
		-115.44
Carryover From Last Year		2,124.28
Fees		6,215.63
Related Use of Funds		-2,879.86

Total For Lost Textbooks	106	5,344.61
Musical Theatre 9	197	
		352.32
Carryover From Last Year		-----
Total For Musical Theatre 9	197	352.32
O/E & O/L Equip.Replacement	138	
		1,600.00

Total For O/E & O/L Equip.Replacement	138	1,600.00
Outdoor Ed	128	
		-1,075.00
Carryover From Last Year		752.10
Fees		1,940.00
Related Use of Funds		-1,124.03

Total For Outdoor Ed	128	493.07
Outdoor Living !0	187	
		-645.00
Carryover From Last Year		772.11
Fees		960.00
Related Use of Funds		-804.54

Total For Outdoor Living !0	187	282.57

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		<u>Balance</u>
Parent Council	192	
Carryover From Last Year		908.11
Related Use of Funds		-100.00

Total For Parent Council	192	808.11
Pe 9	186	
Carryover From Last Year		1,369.20
Fees		552.00
Related Use of Funds		-806.10

Total For Pe 9	186	1,115.10
Pe Camping Trip	191	
Carryover From Last Year		-0.65
		0.65

Total For Pe Camping Trip	191	0.00
Pe Equipment Replacement Fund 132		
		4,885.00

Total For Pe Equipment Replacement Fund 132		4,885.00
Pe10	129	
Carryover From Last Year		-2,775.00
Fees		865.61
Related Use of Funds		3,739.25
		-1,059.25

Total For Pe10	129	770.61
Pe20	130	
Carryover From Last Year		-695.00
Fees		849.27
Related Use of Funds		1,350.02
		-856.93

Total For Pe20	130	647.36
Pe30	131	
Carryover From Last Year		-695.00
Fees		477.87
Related Use of Funds		1,259.98
		-503.39

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Total For Pe30	131	539.46
Peer Mentorship	133	
Carryover From Last Year		483.73
Fees		52.00
Related Use of Funds		-175.65

Total For Peer Mentorship	133	360.08
Personal Fitness 10/20/30	125	
		-1,000.00
Carryover From Last Year		64.21
Fees		6,214.50
Related Use of Funds		-4,903.03

Total For Personal Fitness 10/20/30	125	375.68
Personal Fitness 9	136	
		-540.00
Carryover From Last Year		177.14
Fees		1,470.00
Related Use of Funds		-519.46

Total For Personal Fitness 9	136	587.68
Photography 9/Digital Photogra 194		
Carryover From Last Year		1,173.63
Fees		555.00
Related Use of Funds		-77.22

Total For Photography 9/Digital Photogra 194		1,651.41
Religion	159	
Carryover From Last Year		243.84

Total For Religion	159	243.84
Robotics 10/20/30	203	
Carryover From Last Year		832.52
Fees		285.00
Related Use of Funds		-107.53

Total For Robotics 10/20/30	203	1,009.99
Robotics 9	204	

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Carryover From Last Year		2,312.94
Fees		662.55
Related Use of Funds		-4.32

Total For Robotics 9	204	2,971.17
Ski Trip	157	
Carryover From Last Year		2,362.24

Total For Ski Trip	157	2,362.24
Sr. Basketball Tourn	184	
Carryover From Last Year		2,396.49
Related Use of Funds		-750.00

Total For Sr. Basketball Tourn	184	1,646.49
Sr. Volleyball Tourn	183	
Carryover From Last Year		9,396.29
Related Use of Funds		-4,664.21

Total For Sr. Volleyball Tourn	183	4,732.08
Student Activity Fee	107	
Carryover From Last Year		1,684.54
Fees		74.83
Related Use of Funds		-38.10

Total For Student Activity Fee	107	1,721.27
Student Leadership Fee	108	
Carryover From Last Year		5,197.81
Fees		1,616.26
Other Sales		348.28
Related Use of Funds		-4,875.87

Total For Student Leadership Fee	108	2,286.48
Student Locker Fee	105	
Carryover From Last Year		250.50
Fees		7.62

Total For Student Locker Fee	105	258.12
Team Sports - Boys Rugby	173	

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	<u>Balance</u>
Carryover From Last Year	225.89
Total For Team Sports - Boys Rugby 173	----- 225.89
Team Sports - Curling 174	
Carryover From Last Year	465.29
Total For Team Sports - Curling 174	----- 465.29
Team Sports - Girls Rugby 172	
Carryover From Last Year	4.15
Total For Team Sports - Girls Rugby 172	----- 4.15
Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	568.35
Total For Team Sports - Gr. 9 Badminton 170	----- 568.35
Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	254.84
Related Use of Funds	-26.37
Total For Team Sports - Gr. 9 Boys Basket162	----- 228.47
Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	182.55
Related Use of Funds	-26.37
Total For Team Sports - Gr. 9 Boys Volley166	----- 156.18
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	286.39
Related Use of Funds	-26.37
Total For Team Sports - Gr. 9 Girls Baske163	----- 260.02
Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	89.98
Related Use of Funds	-26.37
Total For Team Sports - Gr. 9 Girls Volle167	----- 63.61

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	<u>Balance</u>
Team Sports - Jv Boys Basketba206	
Carryover From Last Year	740.43
Related Use of Funds	-523.11

Total For Team Sports - Jv Boys Basketba206	217.32
 Team Sports - Jv Girls Basketba207	
Carryover From Last Year	710.19
Related Use of Funds	-523.12

Total For Team Sports - Jv Girls Basketba207	187.07
 Team Sports - Jv Girls Volleyba209	
Carryover From Last Year	258.85
Related Use of Funds	-26.37

Total For Team Sports - Jv Girls Volleyba209	232.48
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	390.75
Related Use of Funds	-26.37

Total For Team Sports - Sr. Boys Basketb 164	364.38
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	138.51
Other Sales	350.00
Related Use of Funds	-350.00

Total For Team Sports - Sr. Boys Volleyb 168	138.51
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	362.97
Related Use of Funds	-26.37

Total For Team Sports - Sr. Girls Basket 165	336.60
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	555.03
Other Sales	350.00
Related Use of Funds	-376.37

Total For Team Sports - Sr. Girls Volley 169	528.66

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Team Sports Development	177	
Carryover From Last Year		0.65
Other Sales		4,262.72
Related Use of Funds		15.00
		-2,060.87

Total For Team Sports Development	177	2,217.50
Track & Field	175	
Carryover From Last Year		8.62

Total For Track & Field	175	8.62
Uniform Replacement Fund	176	
Carryover From Last Year		8,641.29
Related Use of Funds		-1,417.32

Total For Uniform Replacement Fund	176	7,223.97
Yearbook	137	
Carryover From Last Year		7,976.93
Fees		3,238.13
Related Use of Funds		-8,085.57

Total For Yearbook	137	3,129.49

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		99,471.16