

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - April 30, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		128.57
Fees		4,881.93
Related Use of Funds		-4,776.04

Total For Art 10/20/30	112	234.46
Art 9	111	
Carryover From Last Year		161.90
Fees		1,962.13
Related Use of Funds		-1,709.78

Total For Art 9	111	414.25
Art Equipment Replacement	140	
Carryover From Last Year		1,503.07

Total For Art Equipment Replacement	140	1,503.07
Awards - Evonik	142	
Carryover From Last Year		6.37
Related Use of Funds		593.63
		-300.00

Total For Awards - Evonik	142	300.00
Awards - K Of C	143	
Carryover From Last Year		1,364.46
Gifts and Donations		1,000.00
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,114.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		471.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	371.53

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Broadcasting 10/20/30	150	
Carryover From Last Year		108.68
Fees		630.00
Related Use of Funds		-357.51

Total For Broadcasting 10/20/30	150	381.17
Bus	160	
		2,870.90
Carryover From Last Year		4,000.00
Related Use of Funds		-4,125.33

Total For Bus	160	2,745.57
Cafeteria	161	
Carryover From Last Year		2,152.39
Other Sales		2,129.08

Total For Cafeteria	161	4,281.47
Chapel Project	181	
Carryover From Last Year		4,197.78
Gifts and Donations		1,415.00

Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
Carryover From Last Year		234.05
Fees		8,603.90
Related Use of Funds		-9,721.30

Total For Construction 10/20/30	116	-883.35
Construction 9	117	
Carryover From Last Year		-14.75
Fees		3,446.88
Related Use of Funds		-4,462.60

Total For Construction 9	117	-1,030.47
Cosmetology 10	134	
Carryover From Last Year		200.00
Fees		2,805.00
Related Use of Funds		-1,299.82

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		<u>Balance</u>
Total For Cosmetology 10	134	1,705.18
Cosmetology 20/30	195	
Carryover From Last Year		552.55
Fees		4,650.00
Related Use of Funds		-3,463.77

Total For Cosmetology 20/30	195	1,738.78
Cosmetology 30 - 10 Credit	135	
Carryover From Last Year		200.00
Fees		230.00
Related Use of Funds		-96.76

Total For Cosmetology 30 - 10 Credit	135	333.24
Cosmetology 9	123	
Carryover From Last Year		150.00
Fees		2,050.00
Related Use of Funds		-325.54

Total For Cosmetology 9	123	1,874.46
Cosmetology Customer Service	182	
Carryover From Last Year		986.01
Other Sales		964.65
Related Use of Funds		-792.46

Total For Cosmetology Customer Service	182	1,158.20
Cosmetology Equipment Replaceme	113	
Carryover From Last Year		2,098.00
Related Use of Funds		-22.33

Total For Cosmetology Equipment Replaceme	113	2,075.67
Cross Country	190	
Carryover From Last Year		125.45
Fees		300.00
Related Use of Funds		-140.04

Total For Cross Country	190	285.41
Cts Equipment Replacement	139	
Carryover From Last Year		500.00

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		<u>Balance</u>
Total For Cts Equipment Replacement	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		28.55
Fees		428.60

Total For Digital Design 10/20/30	115	457.15
Digital Design 9	114	
Carryover From Last Year		29.34
Fees		1,093.22
Related Use of Funds		-23.62

Total For Digital Design 9	114	1,098.94
Digital Photography 10/20/30	194	
Carryover From Last Year		-11.00
Fees		251.41
Related Use of Funds		785.00
		-168.99

Total For Digital Photography 10/20/30	194	856.42
Drama 9/10/20/30	119	
Carryover From Last Year		-230.00
Fees		642.20
Related Use of Funds		2,265.00
		-1,756.04

Total For Drama 9/10/20/30	119	921.16
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		-18.93
Fees		5,605.00
Related Use of Funds		-60.45

Total For Early Bird Phys Ed 10.20.30	120	5,525.62
Fashion 9/10/20/30	202	
Carryover From Last Year		144.18
Fees		1,152.00
Related Use of Funds		-1,532.22

Total For Fashion 9/10/20/30	202	-236.04

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				<u>Balance</u>
Fine Arts	193			
Carryover From Last Year				352.32
Other Sales				10,720.64
Related Use of Funds				7.75
				-1,891.57

Total For Fine Arts	193			9,189.14
Finland Project	179			
Other Sales				2,500.00

Total For Finland Project	179			2,500.00
Fitness Centre User Fee	101			
Carryover From Last Year				1,480.00
Fees				5,218.75
				1,745.50

Total For Fitness Centre User Fee	101			8,444.25
Foods 10/20/30	122			
Carryover From Last Year				15.28
Fees				13,273.05
Related Use of Funds				-9,705.22

Total For Foods 10/20/30	122			3,583.11
Foods 9	121			
Carryover From Last Year				141.01
Fees				5,399.80
Related Use of Funds				-2,338.09

Total For Foods 9	121			3,202.72
General	100			
Carryover From Last Year				1,755.87
Fees				3,760.51
Fundraising				382.89
Gifts and Donations				805.10
Other Sales				7,305.30
Related Use of Funds				1,706.30
				-4,765.27

Total For General	100			10,950.70
Graduation Fee	102			

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		<u>Balance</u>
Carryover From Last Year		-3,529.64
Fees		12,900.18
Related Use of Funds		-3,192.70

Total For Graduation Fee	102	6,177.84
Lost Textbooks	106	
Carryover From Last Year		5,322.66
Fees		-4,047.08
Related Use of Funds		-666.67

Total For Lost Textbooks	106	608.91
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		1,600.00

Total For O/E & O/L Equip.Replacement	138	1,600.00
Outdoor Ed	128	
Carryover From Last Year		493.07
Fees		3,670.00
Related Use of Funds		-118.91

Total For Outdoor Ed	128	4,044.16
Outdoor Living !0	187	
Carryover From Last Year		-17.00
Fees		342.57
Related Use of Funds		2,377.50
		-119.93

Total For Outdoor Living !0	187	2,583.14
Parent Council	192	
Carryover From Last Year		808.11
Gifts and Donations		393.40
Related Use of Funds		-100.00

Total For Parent Council	192	1,101.51
Pe 9	186	
Carryover From Last Year		-26.00
Fees		55.10
Related Use of Funds		1,495.00
		-1,323.14

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		<u>Balance</u>
Total For Pe 9	186	200.96
Pe Camping Trip	191	
Fees		484.00
Related Use of Funds		-1,000.00

Total For Pe Camping Trip	191	-516.00
Pe Equipment Replacement Fund 132		
Carryover From Last Year		5,433.68
Related Use of Funds		-1,816.98

Total For Pe Equipment Replacement Fund 132		3,616.70
Pe10	129	
Carryover From Last Year		34.62
Fees		5,734.00
Related Use of Funds		-442.68

Total For Pe10	129	5,325.94
Pe20	130	
Carryover From Last Year		-87.90
Fees		436.84
Related Use of Funds		1,662.50
		-1,054.57

Total For Pe20	130	956.87
Pe30	131	
Carryover From Last Year		-16.00
Fees		305.06
Related Use of Funds		1,662.50
		-933.75

Total For Pe30	131	1,017.81
Peer Mentorship	133	
Carryover From Last Year		360.08
Fees		1,000.00
Related Use of Funds		-639.52

Total For Peer Mentorship	133	720.56
Personal Fitness 10/20/30	125	

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		<u>Balance</u>
		-2,362.24
Carryover From Last Year		2,362.24

Total For Ski Trip	157	0.00
Sr. Basketball Tourn	184	
Carryover From Last Year		1,646.49
Other Sales		2,800.00
Related Use of Funds		-2,904.05

Total For Sr. Basketball Tourn	184	1,542.44
Sr. Volleyball Tourn	183	
		700.00
Carryover From Last Year		4,732.08
Other Sales		4,200.00
Related Use of Funds		-3,899.34

Total For Sr. Volleyball Tourn	183	5,732.74
Student Activity Fee	107	
Carryover From Last Year		1,721.27
Related Use of Funds		-517.35

Total For Student Activity Fee	107	1,203.92
Student Leadership Fee	108	
Carryover From Last Year		2,109.21
Fees		6,649.49
Related Use of Funds		-2,432.40

Total For Student Leadership Fee	108	6,326.30
Student Locker Fee	105	
Carryover From Last Year		258.12
Fees		228.59

Total For Student Locker Fee	105	486.71
Team Sports - Boys Rugby	173	
Carryover From Last Year		225.89
Related Use of Funds		-500.00

Total For Team Sports - Boys Rugby	173	-274.11

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Team Sports - Curling	174	
Carryover From Last Year		465.29
Fees		600.00
Related Use of Funds		-550.03

Total For Team Sports - Curling	174	515.26
Team Sports - Flag Ftbll Boys 205		
		-250.00
Fees		1,677.00

Total For Team Sports - Flag Ftbll Boys 205		1,427.00
Team Sports - Flag Ftbll Girls210		
		-229.00
Fees		1,430.00
Related Use of Funds		-1,294.29

Total For Team Sports - Flag Ftbll Girls210		-93.29
Team Sports - Girls Rugby 172		
Carryover From Last Year		4.15

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf 189		
Fees		300.00
Related Use of Funds		-417.93

Total For Team Sports - Golf	189	-117.93
Team Sports - Gr. 9 Badminton 170		
Carryover From Last Year		568.35
Fees		1,020.00
Related Use of Funds		-532.25

Total For Team Sports - Gr. 9 Badminton	170	1,056.10
Team Sports - Gr. 9 Boys Basket162		
		-455.00
Carryover From Last Year		228.47
Fees		3,000.00
Related Use of Funds		-2,120.96

Total For Team Sports - Gr. 9 Boys Basket162		652.51

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ST. ANDRE BESSETTE CATHOLIC SCHOOLBalance**Team Sports - Gr. 9 Boys Volley166**

Carryover From Last Year	156.18

Total For Team Sports - Gr. 9 Boys Volley166	156.18

Team Sports - Gr. 9 Girls Baske163

	-638.00
Carryover From Last Year	260.02
Fees	3,000.00
Related Use of Funds	-2,227.59

Total For Team Sports - Gr. 9 Girls Baske163	394.43

Team Sports - Gr. 9 Girls Volle167

	-823.00
Carryover From Last Year	63.61
Fees	1,800.00
Related Use of Funds	-868.81

Total For Team Sports - Gr. 9 Girls Volle167	171.80

Team Sports - Jv Boys Basketbal206

	-463.50
Carryover From Last Year	217.32
Fees	3,630.00
Related Use of Funds	-2,318.98

Total For Team Sports - Jv Boys Basketbal206	1,064.84

Team Sports - Jv Boys Volleybal208

	-435.00
Fees	2,250.00
Related Use of Funds	-1,815.00

Total For Team Sports - Jv Boys Volleybal208	0.00

Team Sports - Jv Girls Basketba207

	-766.50
Carryover From Last Year	187.07
Fees	3,300.00
Related Use of Funds	-2,005.38

Total For Team Sports - Jv Girls Basketba207	715.19

Team Sports - Jv Girls Volleyba209

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	<u>Balance</u>
	-517.00
Carryover From Last Year	232.48
Fees	2,475.00
Related Use of Funds	-2,190.48

Total For Team Sports - Jv Girls Volleyba209	0.00
 Team Sports - Sr. Badminton 171	
Fees	1,600.00
Related Use of Funds	-1,015.00

Total For Team Sports - Sr. Badminton 171	585.00
 Team Sports - Sr. Boys Basketb 164	
	-546.62
Carryover From Last Year	364.38
Fees	4,400.00
Related Use of Funds	-2,438.99

Total For Team Sports - Sr. Boys Basketb 164	1,778.77
 Team Sports - Sr. Boys Volleyb 168	
	-1,256.00
Carryover From Last Year	138.51
Fees	2,860.00
Related Use of Funds	-1,508.27

Total For Team Sports - Sr. Boys Volleyb 168	234.24
 Team Sports - Sr. Girls Basket 165	
	-308.63
Carryover From Last Year	336.60
Fees	4,400.00
Related Use of Funds	-2,605.38

Total For Team Sports - Sr. Girls Basket 165	1,822.59
 Team Sports - Sr. Girls Volley 169	
	-1,547.00
Carryover From Last Year	528.66
Fees	3,060.00
Related Use of Funds	-1,829.08

Total For Team Sports - Sr. Girls Volley 169	212.58
 Team Sports Development 177	

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		350.00
Carryover From Last Year		2,217.50
Related Use of Funds		-1,655.70

Total For Team Sports Development	177	911.80
 Technology Equipment Replacemen154		
Carryover From Last Year		3,800.00

Total For Technology Equipment Replacemen154		3,800.00
 Track & Field 175		
Carryover From Last Year		8.62
Related Use of Funds		-103.44

Total For Track & Field	175	-94.82
 Uniform Replacement Fund 176		
Carryover From Last Year		4,625.00
Related Use of Funds		7,223.97
		-66.20

Total For Uniform Replacement Fund	176	11,782.77
 Yearbook 137		
Carryover From Last Year		3,129.49
Fees		3,665.56
Related Use of Funds		-4,031.44

Total For Yearbook	137	2,763.61
 Z. Musical Theatre 9 197		
Carryover From Last Year		-352.32
		352.32

Total For Z. Musical Theatre 9	197	0.00

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		149,606.19