

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - May 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		128.57
Fees		5,041.46
Related Use of Funds		-4,985.23

Total For Art 10/20/30	112	184.80
Art 9	111	
Carryover From Last Year		161.90
Fees		2,129.77
Related Use of Funds		-1,996.07

Total For Art 9	111	295.60
Art Equipment Replacement	140	
Carryover From Last Year		1,503.07

Total For Art Equipment Replacement	140	1,503.07
Awards - Evonik	142	
Carryover From Last Year		6.37
Related Use of Funds		593.63
		-300.00

Total For Awards - Evonik	142	300.00
Awards - K Of C	143	
Carryover From Last Year		1,364.46
Gifts and Donations		1,000.00
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,114.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		471.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	371.53

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		<u>Balance</u>
Broadcasting 10/20/30	150	
Carryover From Last Year		108.68
Fees		630.00
Related Use of Funds		-357.51

Total For Broadcasting 10/20/30	150	381.17
Bus	160	
		4,374.90
Carryover From Last Year		4,000.00
Related Use of Funds		-4,412.65

Total For Bus	160	3,962.25
Cafeteria	161	
Carryover From Last Year		2,152.39
Other Sales		3,151.98

Total For Cafeteria	161	5,304.37
Chapel Project	181	
Carryover From Last Year		4,197.78
Gifts and Donations		1,415.00

Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
Carryover From Last Year		234.05
Fees		9,204.37
Related Use of Funds		-9,873.84

Total For Construction 10/20/30	116	-435.42
Construction 9	117	
Carryover From Last Year		-14.75
Fees		3,665.93
Related Use of Funds		-4,462.60

Total For Construction 9	117	-811.42
Cosmetology 10	134	
Carryover From Last Year		200.00
Fees		2,890.00
Related Use of Funds		-1,299.82

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		<u>Balance</u>
Total For Cosmetology 10	134	1,790.18
Cosmetology 20/30	195	
Carryover From Last Year		552.55
Fees		4,830.00
Related Use of Funds		-3,678.91

Total For Cosmetology 20/30	195	1,703.64
Cosmetology 30 - 10 Credit	135	
Carryover From Last Year		200.00
Fees		230.00
Related Use of Funds		-96.76

Total For Cosmetology 30 - 10 Credit	135	333.24
Cosmetology 9	123	
Carryover From Last Year		150.00
Fees		2,100.00
Related Use of Funds		-501.51

Total For Cosmetology 9	123	1,748.49
Cosmetology Customer Service	182	
Carryover From Last Year		986.01
Other Sales		1,000.15
Related Use of Funds		-920.76

Total For Cosmetology Customer Service	182	1,065.40
Cosmetology Equipment Replaceme	113	
Carryover From Last Year		2,098.00
Related Use of Funds		-22.33

Total For Cosmetology Equipment Replaceme	113	2,075.67
Cross Country	190	
Carryover From Last Year		125.45
Fees		300.00
Related Use of Funds		-140.04

Total For Cross Country	190	285.41
Cts Equipment Replacement	139	
Carryover From Last Year		500.00

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		<u>Balance</u>
Total For Cts Equipment Replacement	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		28.55
Fees		471.46

Total For Digital Design 10/20/30	115	500.01
Digital Design 9	114	
Carryover From Last Year		29.34
Fees		1,193.21
Related Use of Funds		-23.62

Total For Digital Design 9	114	1,198.93
Digital Photography 10/20/30	194	
Carryover From Last Year		-11.00
Fees		251.41
Related Use of Funds		895.00
		-168.99

Total For Digital Photography 10/20/30	194	966.42
Drama 9/10/20/30	119	
Carryover From Last Year		-230.00
Fees		642.20
Related Use of Funds		2,265.00
		-1,835.17

Total For Drama 9/10/20/30	119	842.03
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		-18.93
Fees		5,705.00
Related Use of Funds		-60.45

Total For Early Bird Phys Ed 10.20.30	120	5,625.62
Fashion 9/10/20/30	202	
Carryover From Last Year		144.18
Fees		1,252.00
Related Use of Funds		-1,532.22

Total For Fashion 9/10/20/30	202	-136.04

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				<u>Balance</u>
Fine Arts	193			
				447.32
Carryover From Last Year				10,720.64
Other Sales				113.25
Related Use of Funds				-1,891.57

Total For Fine Arts	193			9,389.64
Finland Project	179			
				2,500.00
Other Sales				2,500.00

Total For Finland Project	179			2,500.00
Fitness Centre User Fee	101			
				1,480.00
Carryover From Last Year				5,218.75
Fees				1,756.00

Total For Fitness Centre User Fee	101			8,454.75
Foods 10/20/30	122			
				15.28
Carryover From Last Year				13,828.05
Fees				-10,755.63
Related Use of Funds				-----
Total For Foods 10/20/30	122			3,087.70
Foods 9	121			
				141.01
Carryover From Last Year				5,718.00
Fees				-2,535.90
Related Use of Funds				-----
Total For Foods 9	121			3,323.11
General	100			
				1,755.87
Carryover From Last Year				3,760.51
Fees				432.39
Fundraising				805.10
Gifts and Donations				7,305.30
Other Sales				1,739.80
Related Use of Funds				-4,765.27

Total For General	100			11,033.70
Graduation Fee	102			

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		<u>Balance</u>
Carryover From Last Year		-3,529.64
Fees		30,029.16
Related Use of Funds		-4,365.66

Total For Graduation Fee	102	22,133.86
Lost Textbooks	106	
Carryover From Last Year		5,322.66
Fees		-4,217.55
Related Use of Funds		-666.67

Total For Lost Textbooks	106	438.44
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		1,600.00

Total For O/E & O/L Equip.Replacement	138	1,600.00
Outdoor Ed	128	
		-54.00
Carryover From Last Year		493.07
Fees		3,820.00
Related Use of Funds		-133.95

Total For Outdoor Ed	128	4,125.12
Outdoor Living !0	187	
		-17.00
Carryover From Last Year		342.57
Fees		2,625.50
Related Use of Funds		-119.93

Total For Outdoor Living !0	187	2,831.14
Parent Council	192	
Carryover From Last Year		808.11
Gifts and Donations		468.25
Related Use of Funds		-100.00

Total For Parent Council	192	1,176.36
Pe 9	186	
		-26.00
Carryover From Last Year		55.10
Fees		1,566.00

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		<u>Balance</u>
Related Use of Funds		-1,323.14

Total For Pe 9	186	271.96
Pe Camping Trip	191	
Fees		4,617.00
Related Use of Funds		-1,000.00

Total For Pe Camping Trip	191	3,617.00
Pe Equipment Replacement Fund 132		
Carryover From Last Year		5,433.68
Related Use of Funds		-1,950.74

Total For Pe Equipment Replacement Fund 132		3,482.94
Pe10	129	
Carryover From Last Year		34.62
Fees		5,939.00
Related Use of Funds		-458.93

Total For Pe10	129	5,514.69
Pe20	130	
Carryover From Last Year		-87.90
Fees		436.84
Related Use of Funds		1,717.00
		-1,199.61

Total For Pe20	130	866.33
Pe30	131	
Carryover From Last Year		-86.00
Fees		305.06
Related Use of Funds		1,717.00
		-1,079.37

Total For Pe30	131	856.69
Peer Mentorship	133	
Carryover From Last Year		360.08
Fees		1,120.00
Related Use of Funds		-982.74

Total For Peer Mentorship	133	497.34

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Personal Fitness 10/20/30	125	
		-800.00
Carryover From Last Year		235.51
Fees		3,768.00
Related Use of Funds		-2,694.64

Total For Personal Fitness 10/20/30	125	508.87
Personal Fitness 20/30 Enhanced180		
		-190.00
Fees		2,392.00
Related Use of Funds		-1,982.27

Total For Personal Fitness 20/30 Enhanced180		219.73
Personal Fitness 9	136	
		-490.00
Carryover From Last Year		109.90
Fees		1,848.00
Related Use of Funds		-1,093.34

Total For Personal Fitness 9	136	374.56
Religion	159	
Carryover From Last Year		243.84

Total For Religion	159	243.84
Robotics 10/20/30	203	
Carryover From Last Year		9.99
Fees		774.00

Total For Robotics 10/20/30	203	783.99
Robotics 9	204	
Carryover From Last Year		-7.95
Fees		1,527.45

Total For Robotics 9	204	1,519.50
Robotics Equipment Replacement 156		
Carryover From Last Year		2,800.00

Total For Robotics Equipment Replacement 156		2,800.00

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		<u>Balance</u>
Ski Trip	157	
Carryover From Last Year		-2,362.24
		2,362.24

Total For Ski Trip	157	0.00
Sr. Basketball Tourn	184	
Carryover From Last Year		1,646.49
Other Sales		2,800.00
Related Use of Funds		-2,956.05

Total For Sr. Basketball Tourn	184	1,490.44
Sr. Volleyball Tourn	183	
Carryover From Last Year		700.00
Other Sales		4,732.08
Related Use of Funds		4,200.00
		-3,899.34

Total For Sr. Volleyball Tourn	183	5,732.74
Student Activity Fee	107	
Carryover From Last Year		1,721.27
Fees		16.10
Related Use of Funds		-517.35

Total For Student Activity Fee	107	1,220.02
Student Leadership Fee	108	
Carryover From Last Year		2,109.21
Fees		6,899.89
Related Use of Funds		-2,861.87

Total For Student Leadership Fee	108	6,147.23
Student Locker Fee	105	
Carryover From Last Year		258.12
Fees		243.83

Total For Student Locker Fee	105	501.95
Team Sports - Boys Rugby	173	
Carryover From Last Year		225.89
Related Use of Funds		-500.00

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	<u>Balance</u>
Total For Team Sports - Boys Rugby 173	-274.11
Team Sports - Curling 174	
Carryover From Last Year	465.29
Fees	600.00
Related Use of Funds	-550.03

Total For Team Sports - Curling 174	515.26
Team Sports - Flag Ftbll Boys 205	
	-250.00
Fees	2,750.00

Total For Team Sports - Flag Ftbll Boys 205	2,500.00
Team Sports - Flag Ftbll Girls210	
	-229.00
Fees	1,430.00
Related Use of Funds	-1,294.29

Total For Team Sports - Flag Ftbll Girls210	-93.29
Team Sports - Girls Rugby 172	
Carryover From Last Year	4.15

Total For Team Sports - Girls Rugby 172	4.15
Team Sports - Golf 189	
Fees	300.00
Related Use of Funds	-417.93

Total For Team Sports - Golf 189	-117.93
Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	568.35
Fees	1,080.00
Related Use of Funds	-697.86

Total For Team Sports - Gr. 9 Badminton 170	950.49
Team Sports - Gr. 9 Boys Basket162	
	-815.00
Carryover From Last Year	228.47
Fees	3,000.00
Related Use of Funds	-2,210.96

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	Balance
Total For Team Sports - Gr. 9 Boys Basket162	202.51
 Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	156.18
Total For Team Sports - Gr. 9 Boys Volley166	156.18
 Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-998.00
Fees	260.02
Related Use of Funds	3,000.00
Total For Team Sports - Gr. 9 Girls Baske163	-2,317.59
 Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	-823.00
Fees	63.61
Related Use of Funds	1,800.00
Total For Team Sports - Gr. 9 Girls Volle167	-868.81
 Team Sports - Jv Boys Basketbal206	
Carryover From Last Year	-823.50
Fees	217.32
Related Use of Funds	3,210.00
Total For Team Sports - Jv Boys Basketbal206	-2,318.98
 Team Sports - Jv Boys Volleybal208	
Fees	-435.00
Related Use of Funds	2,250.00
Total For Team Sports - Jv Boys Volleybal208	-1,815.00
 Team Sports - Jv Girls Basketba207	
Carryover From Last Year	-1,096.50
Fees	187.07
Related Use of Funds	3,300.00
Total For Team Sports - Jv Girls Basketba207	-2,107.39
Total For Team Sports - Jv Girls Basketba207	283.18

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Balance

Team Sports - Jv Girls Volleyba209

	-517.00
Carryover From Last Year	232.48
Fees	2,475.00
Related Use of Funds	-2,190.48

Total For Team Sports - Jv Girls Volleyba209	0.00

Team Sports - Sr. Badminton 171

	1,600.00
Fees	1,600.00
Related Use of Funds	-1,015.00

Total For Team Sports - Sr. Badminton 171	585.00

Team Sports - Sr. Boys Basketb 164

	-876.62
Carryover From Last Year	364.38
Fees	3,410.00
Related Use of Funds	-2,438.99

Total For Team Sports - Sr. Boys Basketb 164	458.77

Team Sports - Sr. Boys Volleyb 168

	-1,256.00
Carryover From Last Year	138.51
Fees	2,860.00
Related Use of Funds	-1,508.27

Total For Team Sports - Sr. Boys Volleyb 168	234.24

Team Sports - Sr. Girls Basket 165

	-638.63
Carryover From Last Year	336.60
Fees	3,300.00
Related Use of Funds	-2,605.38

Total For Team Sports - Sr. Girls Basket 165	392.59

Team Sports - Sr. Girls Volley 169

	-1,547.00
Carryover From Last Year	528.66
Fees	3,060.00
Related Use of Funds	-1,829.08

Total For Team Sports - Sr. Girls Volley 169	212.58

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Team Sports Development	177	
		1,040.00
Carryover From Last Year		2,217.50
Related Use of Funds		-1,655.70

Total For Team Sports Development	177	1,601.80
Technology Equipment Replacemen154		
		3,800.00
Carryover From Last Year		-----
Total For Technology Equipment Replacemen154		3,800.00
Track & Field	175	
		8.62
Carryover From Last Year		1,039.00
Fees		-103.44
Related Use of Funds		-----
Total For Track & Field	175	944.18
Uniform Replacement Fund	176	
		4,625.00
Carryover From Last Year		7,223.97
Related Use of Funds		-66.20

Total For Uniform Replacement Fund	176	11,782.77
Yearbook	137	
		3,129.49
Carryover From Last Year		4,861.72
Fees		-4,031.44
Related Use of Funds		-----
Total For Yearbook	137	3,959.77
Z. Musical Theatre 9	197	
		-352.32
Carryover From Last Year		352.32

Total For Z. Musical Theatre 9	197	0.00

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		171,563.93