

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - August 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		-387.00
Fees		128.57
Related Use of Funds		5,398.12
		-5,103.65

Total For Art 10/20/30	112	36.04
Art 9	111	
Carryover From Last Year		-189.00
Fees		161.90
Related Use of Funds		2,282.17
		-2,155.30

Total For Art 9	111	99.77
Art Equipment Replacement	140	
Carryover From Last Year		576.00
		1,503.07

Total For Art Equipment Replacement	140	2,079.07
Awards - Evonik	142	
Carryover From Last Year		6.37
Related Use of Funds		593.63
		-300.00

Total For Awards - Evonik	142	300.00
Awards - K Of C	143	
Carryover From Last Year		1,364.46
Gifts and Donations		1,000.00
Related Use of Funds		-1,250.00

Total For Awards - K Of C	143	1,114.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		471.53
Related Use of Funds		-100.00

School Project Summary Report
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September 1, 2021 - August 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

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Total For Awards - Tracy Melnyk	185	371.53
Broadcasting 10/20/30	150	
		-103.95
Carryover From Last Year		108.68
Fees		651.00
Related Use of Funds		-599.23

Total For Broadcasting 10/20/30	150	56.50
Bus	160	
		7,314.90
Carryover From Last Year		4,000.00
Related Use of Funds		-7,058.81

Total For Bus	160	4,256.09
Cafeteria	161	
		2,152.39
Carryover From Last Year		3,967.55
Other Sales		-----
Total For Cafeteria	161	6,119.94
Chapel Project	181	
		4,197.78
Carryover From Last Year		1,415.00
Gifts and Donations		-----
Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
		-702.19
Carryover From Last Year		234.05
Fees		10,543.89
Related Use of Funds		-9,873.84

Total For Construction 10/20/30	116	201.91
Construction 9	117	
		702.19
Carryover From Last Year		-14.75
Fees		3,784.55
Related Use of Funds		-4,462.60

Total For Construction 9	117	9.39

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September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Cosmetology 10	134	
Carryover From Last Year		-370.00
Fees		200.00
Related Use of Funds		3,060.00
		-2,704.28

Total For Cosmetology 10	134	185.72
Cosmetology 20/30	195	
Carryover From Last Year		-280.00
Fees		552.55
Related Use of Funds		4,830.00
		-4,549.77

Total For Cosmetology 20/30	195	552.78
Cosmetology 30 - 10 Credit	135	
Carryover From Last Year		-10.00
Fees		200.00
Related Use of Funds		230.00
		-96.76

Total For Cosmetology 30 - 10 Credit	135	323.24
Cosmetology 9	123	
Carryover From Last Year		-480.00
Fees		150.00
Related Use of Funds		2,200.00
		-1,462.00

Total For Cosmetology 9	123	408.00
Cosmetology Customer Service	182	
Carryover From Last Year		986.01
Other Sales		1,351.28
Related Use of Funds		-994.72

Total For Cosmetology Customer Service	182	1,342.57
Cosmetology Equipment Replaceme113		
Carryover From Last Year		1,140.00
Related Use of Funds		2,098.00
		-22.33

Total For Cosmetology Equipment Replaceme113		3,215.67

School Project Summary Report
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 September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Cross Country	190	
Carryover From Last Year		125.45
Fees		300.00
Related Use of Funds		-140.04

Total For Cross Country	190	285.41
Cts Equipment Replacement	139	
Carryover From Last Year		500.00

Total For Cts Equipment Replacement	139	500.00
Digital Design 10/20/30	115	
Carryover From Last Year		-494.00
Fees		28.55
		514.32

Total For Digital Design 10/20/30	115	48.87
Digital Design 9	114	
Carryover From Last Year		-1,260.00
Fees		29.34
Related Use of Funds		1,326.53
		-23.62

Total For Digital Design 9	114	72.25
Digital Photography 10/20/30	194	
Carryover From Last Year		-671.00
Fees		251.41
Related Use of Funds		1,045.00
		-168.99

Total For Digital Photography 10/20/30	194	456.42
Drama 9/10/20/30	119	
Carryover From Last Year		-248.00
Fees		642.20
Related Use of Funds		2,315.00
		-2,645.44

Total For Drama 9/10/20/30	119	63.76
Early Bird Phys Ed 10.20.30	120	
		-1,890.00

School Project Summary Report
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September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Carryover From Last Year		-18.93
Fees		3,410.00
Related Use of Funds		-1,218.52

Total For Early Bird Phys Ed 10.20.30	120	282.55
Fashion 9/10/20/30	202	
Carryover From Last Year		144.18
Fees		1,332.00
Related Use of Funds		-1,532.22

Total For Fashion 9/10/20/30	202	-56.04
Fine Arts	193	
		447.32
Carryover From Last Year		10,720.64
Other Sales		1,495.34
Related Use of Funds		-3,049.77

Total For Fine Arts	193	9,613.53
Finland Project	179	
Other Sales		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
		2,710.00
Carryover From Last Year		5,218.75
Fees		1,756.00

Total For Fitness Centre User Fee	101	9,684.75
Foods 10/20/30	122	
		-670.00
Carryover From Last Year		15.28
Fees		15,052.80
Related Use of Funds		-14,119.60

Total For Foods 10/20/30	122	278.48
Foods 9	121	
		-435.00
Carryover From Last Year		141.01
Fees		6,020.50
Related Use of Funds		-5,411.10

School Project Summary Report
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September 1, 2021 - August 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Total For Foods 9	121	315.41
Foods Equipment Replacement	155	
		1,105.00
Total For Foods Equipment Replacement	155	1,105.00
General	100	
		1,670.87
Carryover From Last Year		3,760.51
Fees		1,846.04
Fundraising		805.10
Gifts and Donations		7,305.30
Other Sales		1,840.95
Related Use of Funds		-8,259.59
Total For General	100	8,969.18
Graduation Fee	102	
		-24.00
Carryover From Last Year		-3,529.64
Fees		26,958.10
Related Use of Funds		-22,239.94
Total For Graduation Fee	102	1,164.52
Lost Textbooks	106	
		5,322.66
Carryover From Last Year		2,368.34
Fees		-666.67
Related Use of Funds		-----
Total For Lost Textbooks	106	7,024.33
O/E & O/L Equip.Replacement	138	
		860.00
Carryover From Last Year		1,600.00
Total For O/E & O/L Equip.Replacement	138	2,460.00
Outdoor Ed	128	
		-620.00
Carryover From Last Year		493.07
Fees		1,437.50
Related Use of Funds		-468.09

School Project Summary Report
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 September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Total For Outdoor Ed	128	842.48
Outdoor Living !0	187	
		-327.00
Carryover From Last Year		342.57
Fees		845.50
Related Use of Funds		-339.35

Total For Outdoor Living !0	187	521.72
Parent Council	192	
		808.11
Carryover From Last Year		518.00
Gifts and Donations		-307.66
Related Use of Funds		-----
Total For Parent Council	192	1,018.45
Pe 9	186	
		-26.00
Carryover From Last Year		55.10
Fees		1,711.00
Related Use of Funds		-1,323.14

Total For Pe 9	186	416.96
Pe Camping Trip	191	
		4,800.00
Fees		-4,800.00
Related Use of Funds		-----
Total For Pe Camping Trip	191	0.00
Pe Equipment Replacement Fund 132		
		3,190.00
Carryover From Last Year		5,433.68
Related Use of Funds		-2,098.05

Total For Pe Equipment Replacement Fund 132		6,525.63
Pe10	129	
		-2,046.00
Carryover From Last Year		34.62
Fees		6,410.00
Related Use of Funds		-4,055.37

Total For Pe10	129	343.25

School Project Summary Report
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September 1, 2021 - August 31, 2022

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				<u>Balance</u>
Pe20	130			
Carryover From Last Year				-753.90
Fees				436.84
Related Use of Funds				1,972.00
				-1,504.35

Total For Pe20	130			150.59
Pe30	131			
Carryover From Last Year				-632.00
Fees				305.06
Related Use of Funds				1,972.00
				-1,360.36

Total For Pe30	131			284.70
Peer Mentorship	133			
Carryover From Last Year				360.08
Fees				910.00
Related Use of Funds				-994.92

Total For Peer Mentorship	133			275.16
Personal Fitness 10/20/30	125			
Carryover From Last Year				-1,490.00
Fees				235.51
Related Use of Funds				4,158.00
				-2,907.90

Total For Personal Fitness 10/20/30	125			-4.39
Personal Fitness 20/30 Enhanced180				
Carryover From Last Year				-380.00
Fees				2,392.00
Related Use of Funds				-1,992.93

Total For Personal Fitness 20/30 Enhanced180				19.07
Personal Fitness 9	136			
Carryover From Last Year				-490.00
Fees				109.90
Related Use of Funds				1,890.50
				-1,465.48

Total For Personal Fitness 9	136			44.92

School Project Summary Report
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 September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Religion	159	
Carryover From Last Year		243.84

Total For Religion	159	243.84
Robotics 10/20/30	203	
		-115.00
Carryover From Last Year		9.99
Fees		955.00
Related Use of Funds		-757.64

Total For Robotics 10/20/30	203	92.35
Robotics 9	204	
		-112.00
Carryover From Last Year		-7.95
Fees		1,577.45
Related Use of Funds		-1,469.82

Total For Robotics 9	204	-12.32
Robotics Equipment Replacement 156		
Carryover From Last Year		2,800.00

Total For Robotics Equipment Replacement 156		2,800.00
Ski Trip	157	
		-2,362.24
Carryover From Last Year		2,362.24

Total For Ski Trip	157	0.00
Sr. Basketball Tourn	184	
Carryover From Last Year		1,646.49
Other Sales		2,800.00
Related Use of Funds		-2,956.05

Total For Sr. Basketball Tourn	184	1,490.44
Sr. Volleyball Tourn	183	
		700.00
Carryover From Last Year		4,732.08
Other Sales		4,200.00
Related Use of Funds		-3,899.34

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September 1, 2021 - August 31, 2022

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		<u>Balance</u>
Total For Sr. Volleyball Tourn	183	5,732.74
Student Activity Fee	107	
Carryover From Last Year		1,721.27
Fees		27.65
Related Use of Funds		-900.38

Total For Student Activity Fee	107	848.54
Student Leadership Fee	108	
Carryover From Last Year		2,109.21
Fees		7,293.59
Related Use of Funds		-3,735.37

Total For Student Leadership Fee	108	5,667.43
Student Locker Fee	105	
Carryover From Last Year		258.12
Fees		259.07

Total For Student Locker Fee	105	517.19
Team Sports - Boys Rugby	173	
Carryover From Last Year		274.11
Related Use of Funds		225.89
		-500.00

Total For Team Sports - Boys Rugby	173	0.00
Team Sports - Curling	174	
Carryover From Last Year		-40.00
Fees		465.29
Related Use of Funds		500.00
		-550.03

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftball Boys 205		
Fees		-992.00
Related Use of Funds		2,750.00
		-1,815.72

Total For Team Sports - Flag Ftball Boys 205		-57.72
Team Sports - Flag Ftball Girls210		

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September 1, 2021 - August 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

	Balance
Fees	-229.00
Related Use of Funds	1,430.00
	-1,294.29

Total For Team Sports - Flag Ftbll Girls210	-93.29
 Team Sports - Girls Rugby 172	
Carryover From Last Year	4.15

Total For Team Sports - Girls Rugby 172	4.15
 Team Sports - Golf 189	
	117.93
Fees	300.00
Related Use of Funds	-417.93

Total For Team Sports - Golf 189	0.00
 Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	-560.00
	568.35
Fees	1,080.00
Related Use of Funds	-760.05

Total For Team Sports - Gr. 9 Badminton 170	328.30
 Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	-815.00
	228.47
Fees	3,000.00
Related Use of Funds	-2,253.15

Total For Team Sports - Gr. 9 Boys Basket162	160.32
 Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	156.18

Total For Team Sports - Gr. 9 Boys Volley166	156.18
 Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-998.00
	260.02
Fees	3,000.00
Related Use of Funds	-2,317.59

Total For Team Sports - Gr. 9 Girls Baske163	-55.57

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 September 1, 2021 - August 31, 2022

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	<u>Balance</u>
Team Sports - Gr. 9 Girls Volle167	
	-823.00
Carryover From Last Year	63.61
Fees	1,800.00
Related Use of Funds	-911.00

Total For Team Sports - Gr. 9 Girls Volle167	129.61
 Team Sports - Jv Boys Basketbal206	
	-823.50
Carryover From Last Year	217.32
Fees	3,210.00
Related Use of Funds	-2,361.17

Total For Team Sports - Jv Boys Basketbal206	242.65
 Team Sports - Jv Boys Volleybal208	
	-435.00
Fees	2,250.00
Related Use of Funds	-1,815.00

Total For Team Sports - Jv Boys Volleybal208	0.00
 Team Sports - Jv Girls Basketba207	
	-1,096.50
Carryover From Last Year	187.07
Fees	3,300.00
Related Use of Funds	-2,149.58

Total For Team Sports - Jv Girls Basketba207	240.99
 Team Sports - Jv Girls Volleyba209	
	-517.00
Carryover From Last Year	232.48
Fees	2,475.00
Related Use of Funds	-2,190.48

Total For Team Sports - Jv Girls Volleyba209	0.00
 Team Sports - Sr. Badminton 171	
Fees	1,600.00
Related Use of Funds	-1,597.36

Total For Team Sports - Sr. Badminton 171	2.64

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September 1, 2021 - August 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOLBalance**Team Sports - Sr. Boys Basketb 164**

	-1,013.73
Carryover From Last Year	364.38
Fees	3,410.00
Related Use of Funds	-2,481.18

Total For Team Sports - Sr. Boys Basketb 164	279.47

Team Sports - Sr. Boys Volleyb 168

	-1,256.00
Carryover From Last Year	138.51
Fees	2,860.00
Related Use of Funds	-1,550.46

Total For Team Sports - Sr. Boys Volleyb 168	192.05

Team Sports - Sr. Girls Basket 165

	-775.63
Carryover From Last Year	336.60
Fees	3,300.00
Related Use of Funds	-2,647.57

Total For Team Sports - Sr. Girls Basket 165	213.40

Team Sports - Sr. Girls Volley 169

	-1,547.00
Carryover From Last Year	528.66
Fees	3,060.00
Related Use of Funds	-1,871.27

Total For Team Sports - Sr. Girls Volley 169	170.39

Team Sports Development 177

	1,522.07
Carryover From Last Year	2,217.50
Related Use of Funds	-3,068.02

Total For Team Sports Development 177	671.55

Technology Equipment Replacemen154

	2,767.00
Carryover From Last Year	3,800.00

Total For Technology Equipment Replacemen154	6,567.00

Track & Field 175

School Project Summary Report
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 September 1, 2021 - August 31, 2022

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		-297.00
Carryover From Last Year		8.62
Fees		1,089.50
Related Use of Funds		-531.05

Total For Track & Field	175	270.07
Uniform Replacement Fund	176	
		5,050.00
Carryover From Last Year		7,223.97
Fees		50.00
Related Use of Funds		-66.20

Total For Uniform Replacement Fund	176	12,257.77
Yearbook	137	
		3,129.49
Carryover From Last Year		4,895.05
Fees		-4,031.44
Related Use of Funds		-----
Total For Yearbook	137	3,993.10
Z. Musical Theatre 9	197	
		-352.32
Carryover From Last Year		352.32

Total For Z. Musical Theatre 9	197	0.00

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		124,959.84