

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2022-September 30, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		36.04
Fees		2,040.50
Related Use of Funds		-355.85

Total For Art 10/20/30	112	1,720.69
Art 9	111	
Carryover From Last Year		99.77
Fees		895.35

Total For Art 9	111	995.12
Art Equipment Replacement	140	
Carryover From Last Year		2,079.07

Total For Art Equipment Replacement	140	2,079.07
Awards - Evonik	142	
Carryover From Last Year		300.00
Related Use of Funds		-300.00

Total For Awards - Evonik	142	0.00
Awards - K Of C	143	
Carryover From Last Year		1,114.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	114.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		371.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	271.53
Broadcasting 10/20/30	150	

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Carryover From Last Year		56.50
Fees		249.00
Related Use of Funds		-250.88

Total For Broadcasting 10/20/30	150	54.62
Bus	160	
Carryover From Last Year		4,256.09
Related Use of Funds		-590.34

Total For Bus	160	3,665.75
Cafeteria	161	
Carryover From Last Year		6,119.94

Total For Cafeteria	161	6,119.94
Chapel Project	181	
Carryover From Last Year		5,612.78

Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
Carryover From Last Year		201.91
Fees		4,152.46
Related Use of Funds		-117.37

Total For Construction 10/20/30	116	4,237.00
Construction 9	117	
Carryover From Last Year		9.39
Fees		3,197.54

Total For Construction 9	117	3,206.93
Cosmetology 10	134	
Carryover From Last Year		185.72
Fees		1,305.00
Related Use of Funds		-549.43

Total For Cosmetology 10	134	941.29
Cosmetology 20/30	195	
Carryover From Last Year		552.78
Fees		2,505.00

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Related Use of Funds	-1,839.56

Total For Cosmetology 20/30 195	1,218.22
 Cosmetology 30 - 10 Credit 135	
Carryover From Last Year	323.24
Fees	1,067.50
Related Use of Funds	-545.23

Total For Cosmetology 30 - 10 Credit 135	845.51
 Cosmetology 9 123	
Carryover From Last Year	408.00
Fees	1,310.00
Related Use of Funds	-576.31

Total For Cosmetology 9 123	1,141.69
 Cosmetology Customer Service 182	
Carryover From Last Year	1,342.57
Other Sales	176.66
Related Use of Funds	-422.27

Total For Cosmetology Customer Service 182	1,096.96
 Cosmetology Equipment Replaceme113	
Carryover From Last Year	3,215.67
Related Use of Funds	-50.30

Total For Cosmetology Equipment Replaceme113	3,165.37
 Cross Country 190	
Carryover From Last Year	285.41
Fees	625.00
Related Use of Funds	-66.76

Total For Cross Country 190	843.65
 Cts Equipment Replacement 139	
Carryover From Last Year	500.00

Total For Cts Equipment Replacement 139	500.00
 Digital Design 10/20/30 115	
Carryover From Last Year	48.87

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		<u>Balance</u>
Fees		385.74

Total For Digital Design 10/20/30	115	434.61
Digital Design 9	114	
Carryover From Last Year		72.25
Fees		609.15
Related Use of Funds		-119.66

Total For Digital Design 9	114	561.74
Digital Photography 10/20/30	194	
Carryover From Last Year		456.42
Fees		350.00

Total For Digital Photography 10/20/30	194	806.42
Drama 9/10/20/30	119	
Carryover From Last Year		63.76
Fees		1,250.00

Total For Drama 9/10/20/30	119	1,313.76
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		282.55
Fees		3,386.30

Total For Early Bird Phys Ed 10.20.30	120	3,668.85
Fashion 9/10/20/30	202	
Carryover From Last Year		-56.04
Fees		840.00
Related Use of Funds		-1,166.22

Total For Fashion 9/10/20/30	202	-382.26
Fine Arts	193	
Carryover From Last Year		9,613.53
Other Sales		-5.00

Total For Fine Arts	193	9,608.53
Finland Project	179	
Carryover From Last Year		2,500.00

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Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
Carryover From Last Year		9,684.75
Fees		1,196.50

Total For Fitness Centre User Fee	101	10,881.25
Foods 10/20/30	122	
Carryover From Last Year		278.48
Fees		8,372.16
Gifts and Donations		1,000.00
Related Use of Funds		-1,628.28

Total For Foods 10/20/30	122	8,022.36
Foods 9	121	
Carryover From Last Year		315.41
Fees		3,781.50
Related Use of Funds		-576.64

Total For Foods 9	121	3,520.27
Foods Equipment Replacement	155	
Carryover From Last Year		1,105.00

Total For Foods Equipment Replacement	155	1,105.00
General	100	
Carryover From Last Year		8,969.18
Fees		380.00
Gifts and Donations		3,068.55
Other Sales		2,834.19
Related Use of Funds		-915.63

Total For General	100	14,336.29
Graduation Fee	102	
Carryover From Last Year		1,164.52
Fees		6,792.94
Related Use of Funds		5.35

Total For Graduation Fee	102	7,962.81
Lost Textbooks	106	

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		<u>Balance</u>
Carryover From Last Year		7,024.33
Fees		-5,585.85

Total For Lost Textbooks	106	1,438.48
 O/E & O/L Equip.Replacement 138		
Carryover From Last Year		2,460.00

Total For O/E & O/L Equip.Replacement	138	2,460.00
 Outdoor Ed 128		
Carryover From Last Year		842.48
Fees		2,587.50

Total For Outdoor Ed	128	3,429.98
 Outdoor Living !0 187		
Carryover From Last Year		521.72
Fees		1,800.00

Total For Outdoor Living !0	187	2,321.72
 Parent Council 192		
Carryover From Last Year		1,018.45
Related Use of Funds		-100.00

Total For Parent Council	192	918.45
 Pe 9 186		
Carryover From Last Year		416.96
Fees		1,115.00

Total For Pe 9	186	1,531.96
 Pe Equipment Replacement Fund 132		
Carryover From Last Year		6,525.63
Related Use of Funds		-33.46

Total For Pe Equipment Replacement Fund	132	6,492.17
 Pe10 129		
Carryover From Last Year		343.25
Fees		3,611.60
Related Use of Funds		-16.25

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Total For Pe10	129	3,938.60
Pe20	130	
Carryover From Last Year		150.59
Fees		895.50

Total For Pe20	130	1,046.09
Pe30	131	
Carryover From Last Year		284.70
Fees		895.50

Total For Pe30	131	1,180.20
Peer Mentorship	133	
Carryover From Last Year		275.16
Fees		618.05

Total For Peer Mentorship	133	893.21
Personal Fitness 10/20/30	125	
Carryover From Last Year		-4.39
Fees		3,677.00
Related Use of Funds		-264.20

Total For Personal Fitness 10/20/30	125	3,408.41
Personal Fitness 20/30 Enhanced180		
Carryover From Last Year		19.07

Total For Personal Fitness 20/30 Enhanced180		19.07
Personal Fitness 9	136	
Carryover From Last Year		44.92
Fees		1,560.00

Total For Personal Fitness 9	136	1,604.92
Religion	159	
Carryover From Last Year		243.84
Fees		4,324.00

Total For Religion	159	4,567.84

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Robotics 10/20/30	203	
Carryover From Last Year		92.35
Fees		400.00

Total For Robotics 10/20/30	203	492.35
Robotics 9	204	
Carryover From Last Year		-12.32
Fees		1,025.00

Total For Robotics 9	204	1,012.68
Robotics Equipment Replacement 156		
Carryover From Last Year		2,800.00

Total For Robotics Equipment Replacement 156		2,800.00
Sr. Basketball Tourn	184	
Carryover From Last Year		1,490.44

Total For Sr. Basketball Tourn	184	1,490.44
Sr. Volleyball Tourn	183	
Carryover From Last Year		5,732.74

Total For Sr. Volleyball Tourn	183	5,732.74
Stained Glass 15/25	188	
Fees		225.00

Total For Stained Glass 15/25	188	225.00
Student Activity Fee	107	
Carryover From Last Year		848.54
Fees		2,140.26
Related Use of Funds		-222.64

Total For Student Activity Fee	107	2,766.16
Student Leadership Fee	108	
Carryover From Last Year		5,667.43
Fees		5,671.04
Related Use of Funds		-1,977.14

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September 1, 2022-September 30, 2022

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		<u>Balance</u>
Total For Student Leadership Fee	108	9,361.33
Student Locker Fee	105	
Carryover From Last Year		517.19
Fees		213.36

Total For Student Locker Fee	105	730.55
Team Sports - Curling	174	
Carryover From Last Year		375.26
Related Use of Funds		-100.00

Total For Team Sports - Curling	174	275.26
Team Sports - Flag Ftbll Boys 205		
Carryover From Last Year		-57.72
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbll Boys 205		-357.72
Team Sports - Flag Ftbll Girls210		
Carryover From Last Year		-93.29
Fees		3,210.00
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbll Girls210		2,816.71
Team Sports - Girls Rugby	172	
Carryover From Last Year		4.15

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf	189	
Fees		1,275.00
Related Use of Funds		-1,307.55

Total For Team Sports - Golf	189	-32.55
Team Sports - Gr. 9 Badminton	170	
Carryover From Last Year		328.30

Total For Team Sports - Gr. 9 Badminton	170	328.30

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	<u>Balance</u>
Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	160.32

Total For Team Sports - Gr. 9 Boys Basket162	160.32
Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	156.18
Fees	2,875.00
Related Use of Funds	-300.00

Total For Team Sports - Gr. 9 Boys Volley166	2,731.18
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-55.57

Total For Team Sports - Gr. 9 Girls Baske163	-55.57
Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	129.61
Fees	3,000.00
Related Use of Funds	-300.00

Total For Team Sports - Gr. 9 Girls Volle167	2,829.61
Team Sports - Jv Boys Basketbal206	
Carryover From Last Year	242.65
Related Use of Funds	-400.00

Total For Team Sports - Jv Boys Basketbal206	-157.35
Team Sports - Jv Boys Volleybal208	
Fees	2,887.00
Related Use of Funds	-775.00

Total For Team Sports - Jv Boys Volleybal208	2,112.00
Team Sports - Jv Girls Basketba207	
Carryover From Last Year	240.99
Related Use of Funds	-400.00

Total For Team Sports - Jv Girls Basketba207	-159.01
Team Sports - Jv Girls Volleyba209	

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	Balance
Fees	2,955.58
Related Use of Funds	-775.00

Total For Team Sports - Jv Girls Volleyba209	2,180.58
 Team Sports - Sr. Badminton 171	
Carryover From Last Year	2.64
Related Use of Funds	-400.00

Total For Team Sports - Sr. Badminton 171	-397.36
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	279.47
Related Use of Funds	-400.00

Total For Team Sports - Sr. Boys Basketb 164	-120.53
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	192.05
Fees	4,125.00
Related Use of Funds	-1,281.26

Total For Team Sports - Sr. Boys Volleyb 168	3,035.79
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	213.40
Related Use of Funds	-400.00

Total For Team Sports - Sr. Girls Basket 165	-186.60
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	170.39
Fees	4,500.00
Related Use of Funds	-1,145.00

Total For Team Sports - Sr. Girls Volley 169	3,525.39
 Team Sports Development 177	
Carryover From Last Year	671.55

Total For Team Sports Development 177	671.55
 Technology Equipment Replacemen154	
Carryover From Last Year	6,567.00

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Total For Technology Equipment Replacemen	154	6,567.00
Track & Field	175	
Carryover From Last Year		270.07
Related Use of Funds		-100.00

Total For Track & Field	175	170.07
Uniform Replacement Fund	176	
Carryover From Last Year		12,257.77
Related Use of Funds		-8,415.59

Total For Uniform Replacement Fund	176	3,842.18
Yearbook	137	
Carryover From Last Year		3,993.10
Fees		1,599.84
Related Use of Funds		-2,206.35

Total For Yearbook	137	3,386.59

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		195,241.44