

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2022-December 31, 2022

ST. ANDRE BESSETTE CATHOLIC SCHOOLBalance**Art 10/20/30 112**

Carryover From Last Year		36.04
Fees		3,635.91
Related Use of Funds		-895.28

Total For Art 10/20/30	112	2,776.67

Art 9 111

Carryover From Last Year		99.77
Fees		1,428.75

Total For Art 9	111	1,528.52

Art Equipment Replacement 140

Carryover From Last Year		2,079.07

Total For Art Equipment Replacement	140	2,079.07

Awards - Evonik 142

Carryover From Last Year		300.00
Related Use of Funds		-300.00

Total For Awards - Evonik	142	0.00

Awards - K Of C 143

Carryover From Last Year		1,114.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	114.46

Awards - Ladies Aux Rcl #27 144

Carryover From Last Year		38.89
Gifts and Donations		150.00
Related Use of Funds		-150.00

Total For Awards - Ladies Aux Rcl #27	144	38.89

Awards - Tracy Melnyk 185

Carryover From Last Year		28.47
Related Use of Funds		371.53
		-100.00

Total For Awards - Tracy Melnyk	185	300.00

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		<u>Balance</u>
Broadcasting 10/20/30	150	
Carryover From Last Year		56.50
Fees		315.00
Related Use of Funds		-348.66

Total For Broadcasting 10/20/30	150	22.84
Bus	160	
Carryover From Last Year		3,073.35
Related Use of Funds		4,256.09
		-1,870.17

Total For Bus	160	5,459.27
Cafeteria	161	
Carryover From Last Year		6,119.94
Other Sales		994.24

Total For Cafeteria	161	7,114.18
Chapel Project	181	
Carryover From Last Year		5,612.78

Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
Carryover From Last Year		201.91
Fees		7,152.33
Related Use of Funds		-6,713.40

Total For Construction 10/20/30	116	640.84
Construction 9	117	
Carryover From Last Year		9.39
Fees		5,445.09
Related Use of Funds		-5,526.32

Total For Construction 9	117	-71.84
Cosmetology 10	134	
Carryover From Last Year		185.72
Fees		1,980.00
Related Use of Funds		-639.25

Total For Cosmetology 10	134	1,526.47

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Carryover From Last Year		552.78
Fees		3,450.00
Related Use of Funds		-2,492.99

Total For Cosmetology 20/30	195	1,509.79

Cosmetology 30 - 10 Credit 135

Carryover From Last Year		323.24
Fees		1,527.50
Related Use of Funds		-585.87

Total For Cosmetology 30 - 10 Credit	135	1,264.87

Cosmetology 9 123

Carryover From Last Year		408.00
Fees		1,725.00
Related Use of Funds		-614.51

Total For Cosmetology 9	123	1,518.49

Cosmetology Customer Service 182

Carryover From Last Year		1,342.57
Other Sales		665.82
Related Use of Funds		-1,088.22

Total For Cosmetology Customer Service	182	920.17

Cosmetology Equipment Replaceme113

Carryover From Last Year		-285.19
Related Use of Funds		3,215.67
		-146.82

Total For Cosmetology Equipment Replaceme113		2,783.66

Cross Country 190

Carryover From Last Year		-566.25
Fees		285.41
Related Use of Funds		625.00
		-239.70

Total For Cross Country	190	104.46

Cts Equipment Replacement 139

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		<u>Balance</u>
Carryover From Last Year		500.00
Related Use of Funds		-500.00

Total For Cts Equipment Replacement	139	0.00
Digital Design 10/20/30	115	
Carryover From Last Year		48.87
Fees		514.32

Total For Digital Design 10/20/30	115	563.19
Digital Design 9	114	
Carryover From Last Year		72.25
Fees		984.14
Related Use of Funds		-157.21

Total For Digital Design 9	114	899.18
Digital Photography 10/20/30	194	
Carryover From Last Year		-8.00
Fees		456.42
Related Use of Funds		700.00
		-186.70

Total For Digital Photography 10/20/30	194	961.72
Drama 9/10/20/30	119	
Carryover From Last Year		-140.00
Fees		63.76
Related Use of Funds		1,690.00
		-680.72

Total For Drama 9/10/20/30	119	933.04
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		282.55
Fees		4,112.00
Related Use of Funds		-16.25

Total For Early Bird Phys Ed 10.20.30	120	4,378.30
Fashion 9/10/20/30	202	
Carryover From Last Year		-56.04
Fees		1,165.00
Related Use of Funds		-1,282.96

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		<u>Balance</u>
Total For Fashion 9/10/20/30	202	-174.00
Fine Arts	193	
Carryover From Last Year		9,613.53

Total For Fine Arts	193	9,613.53
Finland Project	179	
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
		2,230.00
Carryover From Last Year		9,684.75
Fees		1,708.50
Related Use of Funds		-557.29

Total For Fitness Centre User Fee	101	13,065.96
Foods 10/20/30	122	
Carryover From Last Year		278.48
Fees		13,558.16
Gifts and Donations		1,000.00
Related Use of Funds		-6,831.20

Total For Foods 10/20/30	122	8,005.44
Foods 9	121	
Carryover From Last Year		315.41
Fees		5,425.50
Related Use of Funds		-1,874.64

Total For Foods 9	121	3,866.27
Foods Equipment Replacement	155	
		-132.65
Carryover From Last Year		1,105.00
Related Use of Funds		-291.15

Total For Foods Equipment Replacement	155	681.20
General	100	
		-663.98
Carryover From Last Year		8,969.18

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		<u>Balance</u>
Fees		271.01
Gifts and Donations		5,107.11
Other Sales		2,804.31
Related Use of Funds		-5,250.60

Total For General	100	11,237.03
Graduation Fee	102	
Carryover From Last Year		1,164.52
Fees		12,449.18
Related Use of Funds		-4,756.55

Total For Graduation Fee	102	8,857.15
Lost Textbooks	106	
Carryover From Last Year		7,024.33
Fees		-5,938.23

Total For Lost Textbooks	106	1,086.10
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		2,460.00

Total For O/E & O/L Equip.Replacement	138	2,460.00
Outdoor Ed	128	
Carryover From Last Year		842.48
Fees		3,932.00
Related Use of Funds		-2,780.42

Total For Outdoor Ed	128	1,994.06
Outdoor Living !0	187	
Carryover From Last Year		521.72
Fees		2,640.00

Total For Outdoor Living !0	187	3,161.72
Parent Council	192	
Carryover From Last Year		1,018.45
Gifts and Donations		100.00
Related Use of Funds		-100.00

Total For Parent Council	192	1,018.45
Pe 9	186	

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		<u>Balance</u>
Carryover From Last Year		416.96
Fees		1,690.00

Total For Pe 9	186	2,106.96
 Pe Equipment Replacement Fund 132		
Carryover From Last Year		6,525.63
Related Use of Funds		-33.46

Total For Pe Equipment Replacement Fund 132		6,492.17
 Pe10 129		
Carryover From Last Year		343.25
Fees		6,347.08
Related Use of Funds		-189.11

Total For Pe10	129	6,501.22
 Pe20 130		
Carryover From Last Year		-52.00
Fees		150.59
Related Use of Funds		1,776.00
		-127.14

Total For Pe20	130	1,747.45
 Pe30 131		
Carryover From Last Year		-52.00
Fees		284.70
Related Use of Funds		1,776.00
		-127.87

Total For Pe30	131	1,880.83
 Peer Mentorship 133		
Carryover From Last Year		-350.00
Fees		275.16
Related Use of Funds		1,390.00
		-40.50

Total For Peer Mentorship	133	1,274.66
 Personal Fitness 10/20/30 125		
Carryover From Last Year		-1,360.00
		-4.39

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		<u>Balance</u>
Fees		5,449.96
Related Use of Funds		-1,999.72

Total For Personal Fitness 10/20/30	125	2,085.85
 Personal Fitness 20/30 Enhanced180		
Carryover From Last Year		19.07
Related Use of Funds		-18.45

Total For Personal Fitness 20/30 Enhanced180		0.62
 Personal Fitness 9 136		
		-870.00
Carryover From Last Year		44.92
Fees		2,375.00
Related Use of Funds		-112.58

Total For Personal Fitness 9	136	1,437.34
 Religion 159		
Carryover From Last Year		243.84
Fees		5,018.50

Total For Religion	159	5,262.34
 Robotics 10/20/30 203		
Carryover From Last Year		92.35
Fees		695.00

Total For Robotics 10/20/30	203	787.35
 Robotics 9 204		
Carryover From Last Year		-12.32
Fees		1,775.00
Related Use of Funds		-29.63

Total For Robotics 9	204	1,733.05
 Robotics Equipment Replacement 156		
Carryover From Last Year		2,800.00

Total For Robotics Equipment Replacement 156		2,800.00
 Sr. Basketball Tourn 184		
Carryover From Last Year		1,490.44

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		<u>Balance</u>
Other Sales		400.00
Related Use of Funds		-276.54

Total For Sr. Basketball Tourn	184	1,613.90
Sr. Volleyball Tourn	183	
Carryover From Last Year		5,732.74
Other Sales		4,900.00
Related Use of Funds		-5,620.81

Total For Sr. Volleyball Tourn	183	5,011.93
Stained Glass 15/25	188	
Fees		428.58

Total For Stained Glass 15/25	188	428.58
Student Activity Fee	107	
Carryover From Last Year		848.54
Fees		2,852.64
Related Use of Funds		-222.64

Total For Student Activity Fee	107	3,478.54
Student Leadership Fee	108	
Carryover From Last Year		5,667.43
Fees		7,789.86
Other Sales		-470.76
Related Use of Funds		-4,243.54

Total For Student Leadership Fee	108	8,742.99
Student Locker Fee	105	
Carryover From Last Year		517.19
Fees		342.90
Related Use of Funds		-20.31

Total For Student Locker Fee	105	839.78
Team Sports - Curling	174	
Carryover From Last Year		375.26
Related Use of Funds		-100.00

Total For Team Sports - Curling	174	275.26
Team Sports - Flag Ftball Boys 205		

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	<u>Balance</u>
Carryover From Last Year	-57.72
Related Use of Funds	-300.00

Total For Team Sports - Flag Ftbll Boys 205	-357.72
 Team Sports - Flag Ftbll Girls210	
	-1,318.00
Carryover From Last Year	-93.29
Fees	3,435.00
Related Use of Funds	-2,441.70

Total For Team Sports - Flag Ftbll Girls210	-417.99
 Team Sports - Girls Rugby 172	
Carryover From Last Year	4.15

Total For Team Sports - Girls Rugby 172	4.15
 Team Sports - Golf 189	
Fees	1,275.00
Related Use of Funds	-2,107.38

Total For Team Sports - Golf 189	-832.38
 Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	328.30
Related Use of Funds	-574.50

Total For Team Sports - Gr. 9 Badminton 170	-246.20
 Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	160.32
Fees	2,550.00
Related Use of Funds	-287.00

Total For Team Sports - Gr. 9 Boys Basket162	2,423.32
 Team Sports - Gr. 9 Boys Volley166	
	-463.00
Carryover From Last Year	156.18
Fees	3,000.00
Related Use of Funds	-1,410.35

Total For Team Sports - Gr. 9 Boys Volley166	1,282.83

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	<u>Balance</u>
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-55.57
Fees	1,665.00
Related Use of Funds	-277.00

Total For Team Sports - Gr. 9 Girls Baske163	1,332.43
 Team Sports - Gr. 9 Girls Volle167	
	-463.00
Carryover From Last Year	129.61
Fees	3,000.00
Related Use of Funds	-1,513.10

Total For Team Sports - Gr. 9 Girls Volle167	1,153.51
 Team Sports - Jv Boys Basketbal206	
	-106.00
Carryover From Last Year	242.65
Fees	4,400.00
Related Use of Funds	-850.00

Total For Team Sports - Jv Boys Basketbal206	3,686.65
 Team Sports - Jv Boys Volleybal208	
	-616.04
Fees	3,025.00
Related Use of Funds	-1,824.57

Total For Team Sports - Jv Boys Volleybal208	584.39
 Team Sports - Jv Girls Basketba207	
	-106.00
Carryover From Last Year	240.99
Fees	4,200.00
Related Use of Funds	-850.00

Total For Team Sports - Jv Girls Basketba207	3,484.99
 Team Sports - Jv Girls Volleyba209	
	-651.06
Fees	3,300.00
Related Use of Funds	-1,979.72

Total For Team Sports - Jv Girls Volleyba209	669.22
 Team Sports - Sr. Badminton 171	

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	<u>Balance</u>
Carryover From Last Year	2.64
Related Use of Funds	-580.60

Total For Team Sports - Sr. Badminton 171	-577.96
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	279.47
Fees	4,925.00
Related Use of Funds	-580.60

Total For Team Sports - Sr. Boys Basketb 164	4,623.87
 Team Sports - Sr. Boys Volleyb 168	
	-526.00
Carryover From Last Year	192.05
Fees	4,125.00
Related Use of Funds	-2,356.56

Total For Team Sports - Sr. Boys Volleyb 168	1,434.49
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	213.40
Fees	4,300.00
Related Use of Funds	-580.60

Total For Team Sports - Sr. Girls Basket 165	3,932.80
 Team Sports - Sr. Girls Volley 169	
	-561.00
Carryover From Last Year	170.39
Fees	4,500.00
Related Use of Funds	-2,101.81

Total For Team Sports - Sr. Girls Volley 169	2,007.58
 Team Sports Development 177	
Carryover From Last Year	671.55
Related Use of Funds	-22.42

Total For Team Sports Development 177	649.13
 Technology Equipment Replacemen154	
Carryover From Last Year	6,567.00

Total For Technology Equipment Replacemen154	6,567.00

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		<u>Balance</u>
Track & Field	175	
Carryover From Last Year		270.07
Fees		10.50
Related Use of Funds		-100.00

Total For Track & Field	175	180.57
Uniform Replacement Fund	176	
		3,045.00
Carryover From Last Year		12,257.77
Related Use of Funds		-8,415.59

Total For Uniform Replacement Fund	176	6,887.18
Yearbook	137	
Carryover From Last Year		3,993.10
Fees		2,499.75
Related Use of Funds		-2,206.35

Total For Yearbook	137	4,286.50

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		207,611.11