

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2022 - January 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		36.04
Fees		3,464.49
Related Use of Funds		-1,504.32

Total For Art 10/20/30	112	1,996.21
Art 9	111	
Carryover From Last Year		99.77
Fees		1,847.85
Related Use of Funds		-83.70

Total For Art 9	111	1,863.92
Art Equipment Replacement	140	
Carryover From Last Year		2,079.07

Total For Art Equipment Replacement	140	2,079.07
Athletic Awards	152	
		350.00

Total For Athletic Awards	152	350.00
Awards - Evonik	142	
Carryover From Last Year		300.00
Related Use of Funds		-300.00

Total For Awards - Evonik	142	0.00
Awards - K Of C	143	
Carryover From Last Year		1,114.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	114.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89
Gifts and Donations		150.00
Related Use of Funds		-150.00

Total For Awards - Ladies Aux Rcl #27	144	38.89

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		<u>Balance</u>
Awards - Tracy Melnyk	185	
Carryover From Last Year		28.47
Related Use of Funds		371.53
		-100.00

Total For Awards - Tracy Melnyk	185	300.00
Broadcasting 10/20/30	150	
Carryover From Last Year		56.50
Fees		315.00
Related Use of Funds		-348.66

Total For Broadcasting 10/20/30	150	22.84
Bus	160	
Carryover From Last Year		3,907.35
Related Use of Funds		4,256.09
		-2,218.75

Total For Bus	160	5,944.69
Cafeteria	161	
Carryover From Last Year		6,119.94
Other Sales		2,213.80

Total For Cafeteria	161	8,333.74
Chapel Project	181	
Carryover From Last Year		5,612.78

Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
Carryover From Last Year		201.91
Fees		8,165.68
Related Use of Funds		-7,046.23

Total For Construction 10/20/30	116	1,321.36
Construction 9	117	
Carryover From Last Year		9.39
Fees		5,930.79
Related Use of Funds		-5,526.32

Total For Construction 9	117	413.86

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Cosmetology 10	134	
Carryover From Last Year		185.72
Fees		2,465.00
Related Use of Funds		-1,131.08

Total For Cosmetology 10	134	1,519.64
Cosmetology 20/30	195	
Carryover From Last Year		552.78
Fees		3,727.50
Related Use of Funds		-2,977.53

Total For Cosmetology 20/30	195	1,302.75
Cosmetology 30 - 10 Credit	135	
Carryover From Last Year		323.24
Fees		485.00
Related Use of Funds		-884.27

Total For Cosmetology 30 - 10 Credit	135	-76.03
Cosmetology 9	123	
Carryover From Last Year		408.00
Fees		1,825.00
Related Use of Funds		-614.51

Total For Cosmetology 9	123	1,618.49
Cosmetology Customer Service	182	
Carryover From Last Year		1,342.57
Other Sales		1,137.66
Related Use of Funds		-1,636.12

Total For Cosmetology Customer Service	182	844.11
Cosmetology Equipment Replaceme	113	
Carryover From Last Year		-285.19
Related Use of Funds		3,215.67
		-146.82

Total For Cosmetology Equipment Replaceme	113	2,783.66
Cross Country	190	
		-566.25

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		Balance
Carryover From Last Year		285.41
Fees		625.00
Related Use of Funds		-239.70

Total For Cross Country	190	104.46
Cts Equipment Replacement	139	
Carryover From Last Year		500.00
Related Use of Funds		-500.00

Total For Cts Equipment Replacement	139	0.00
Digital Design 10/20/30	115	
Carryover From Last Year		48.87
Fees		642.90

Total For Digital Design 10/20/30	115	691.77
Digital Design 9	114	
Carryover From Last Year		72.25
Fees		1,019.14
Related Use of Funds		-427.40

Total For Digital Design 9	114	663.99
Digital Photography 10/20/30	194	
Carryover From Last Year		-32.00
Fees		456.42
Related Use of Funds		750.00
		-574.98

Total For Digital Photography 10/20/30	194	599.44
Drama 9/10/20/30	119	
Carryover From Last Year		-140.00
Fees		63.76
Related Use of Funds		2,100.00
		-735.49

Total For Drama 9/10/20/30	119	1,288.27
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		282.55
Fees		4,792.00
Related Use of Funds		-16.25

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		<u>Balance</u>
Total For Early Bird Phys Ed 10.20.30	120	5,058.30
Fashion 9/10/20/30	202	
Carryover From Last Year		-56.04
Fees		1,195.00
Related Use of Funds		-1,282.96

Total For Fashion 9/10/20/30	202	-144.00
Fine Arts	193	
Carryover From Last Year		9,613.53
Other Sales		5.00

Total For Fine Arts	193	9,618.53
Finland Project	179	
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
		2,230.00
Carryover From Last Year		9,684.75
Fees		1,851.50
Related Use of Funds		-557.29

Total For Fitness Centre User Fee	101	13,208.96
Foods 10/20/30	122	
Carryover From Last Year		278.48
Fees		16,467.25
Gifts and Donations		1,000.00
Related Use of Funds		-9,253.97

Total For Foods 10/20/30	122	8,491.76
Foods 9	121	
Carryover From Last Year		315.41
Fees		6,555.50
Related Use of Funds		-2,177.16

Total For Foods 9	121	4,693.75
Foods Equipment Replacement	155	
		-132.65

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		<u>Balance</u>
Carryover From Last Year		1,105.00
Related Use of Funds		-340.40

Total For Foods Equipment Replacement	155	631.95
General	100	
		-663.98
Carryover From Last Year		8,969.18
Fees		291.01
Gifts and Donations		6,407.11
Other Sales		2,829.31
Related Use of Funds		-6,204.15

Total For General	100	11,628.48
Graduation Fee	102	
Carryover From Last Year		1,164.52
Fees		15,122.54
Related Use of Funds		-4,756.55

Total For Graduation Fee	102	11,530.51
Lost Textbooks	106	
Carryover From Last Year		7,024.33
Fees		-5,435.37

Total For Lost Textbooks	106	1,588.96
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		2,460.00

Total For O/E & O/L Equip.Replacement	138	2,460.00
Outdoor Ed	128	
Carryover From Last Year		842.48
Fees		4,532.00
Related Use of Funds		-3,248.42

Total For Outdoor Ed	128	2,126.06
Outdoor Living !0	187	
Carryover From Last Year		521.72
Fees		2,090.00

Total For Outdoor Living !0	187	2,611.72

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		<u>Balance</u>
Parent Council	192	
Carryover From Last Year		1,018.45
Gifts and Donations		100.00
Related Use of Funds		-100.00

Total For Parent Council	192	1,018.45
Pe 9	186	
Carryover From Last Year		416.96
Fees		1,885.00

Total For Pe 9	186	2,301.96
Pe Equipment Replacement Fund 132		
Carryover From Last Year		6,525.63
Related Use of Funds		-33.46

Total For Pe Equipment Replacement Fund 132		6,492.17
Pe10	129	
Carryover From Last Year		343.25
Fees		7,158.50
Related Use of Funds		-205.36

Total For Pe10	129	7,296.39
Pe20	130	
Carryover From Last Year		-52.00
Fees		150.59
Related Use of Funds		2,207.50
		-237.14

Total For Pe20	130	2,068.95
Pe30	131	
Carryover From Last Year		-52.00
Fees		284.70
Related Use of Funds		2,207.50
		-237.87

Total For Pe30	131	2,202.33
Peer Mentorship	133	
Carryover From Last Year		-350.00
		275.16

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		<u>Balance</u>
Fees		1,781.50
Related Use of Funds		-56.76

Total For Peer Mentorship	133	1,649.90
Personal Fitness 10/20/30	125	
		-1,360.00
Carryover From Last Year		-4.39
Fees		6,299.00
Related Use of Funds		-2,998.86

Total For Personal Fitness 10/20/30	125	1,935.75
Personal Fitness 20/30 Enhanced180		
		19.07
Carryover From Last Year		-19.07
Related Use of Funds		-----
Total For Personal Fitness 20/30 Enhanced180		0.00
Personal Fitness 9	136	
		-870.00
Carryover From Last Year		44.92
Fees		2,615.00
Related Use of Funds		-437.62

Total For Personal Fitness 9	136	1,352.30
Religion	159	
		243.84
Carryover From Last Year		5,674.00
Fees		-----
Total For Religion	159	5,917.84
Robotics 10/20/30	203	
		92.35
Carryover From Last Year		695.00
Fees		-124.51
Related Use of Funds		-----
Total For Robotics 10/20/30	203	662.84
Robotics 9	204	
		-12.32
Carryover From Last Year		1,900.00
Fees		-285.01
Related Use of Funds		-----
Total For Robotics 9	204	1,602.67

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ST. ANDRE BESSETTE CATHOLIC SCHOOLBalance**Robotics Equipment Replacement 156**

Carryover From Last Year		2,800.00

Total For Robotics Equipment Replacement 156		2,800.00

Sr. Basketball Tourn 184

		400.00
Carryover From Last Year		1,490.44
Other Sales		4,800.00
Related Use of Funds		-5,065.83

Total For Sr. Basketball Tourn	184	1,624.61

Sr. Volleyball Tourn 183

Carryover From Last Year		5,732.74
Other Sales		4,900.00
Related Use of Funds		-5,620.81

Total For Sr. Volleyball Tourn	183	5,011.93

Stained Glass 15/25 188

Fees		482.87

Total For Stained Glass 15/25	188	482.87

Student Activity Fee 107

Carryover From Last Year		848.54
Fees		3,235.12
Related Use of Funds		-438.38

Total For Student Activity Fee	107	3,645.28

Student Leadership Fee 108

Carryover From Last Year		5,667.43
Fees		8,794.38
Other Sales		-470.76
Related Use of Funds		-7,000.10

Total For Student Leadership Fee	108	6,990.95

Student Locker Fee 105

Carryover From Last Year		517.19
Fees		365.76
Related Use of Funds		-20.31

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Total For Student Locker Fee	105	862.64
Team Sports - Curling	174	
Carryover From Last Year		375.26
Related Use of Funds		-100.00

Total For Team Sports - Curling	174	275.26
Team Sports - Flag Ftbll Boys 205		
Carryover From Last Year		-57.72
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbll Boys 205		-357.72
Team Sports - Flag Ftbll Girls210		
Carryover From Last Year		-1,318.00
Fees		-93.29
Related Use of Funds		3,435.00
		-2,441.70

Total For Team Sports - Flag Ftbll Girls210		-417.99
Team Sports - Girls Rugby 172		
Carryover From Last Year		4.15

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf 189		
Fees		1,275.00
Related Use of Funds		-2,107.38

Total For Team Sports - Golf	189	-832.38
Team Sports - Gr. 9 Badminton 170		
Carryover From Last Year		328.30
Related Use of Funds		-574.50

Total For Team Sports - Gr. 9 Badminton	170	-246.20
Team Sports - Gr. 9 Boys Basket162		
Carryover From Last Year		-385.00
Fees		160.32
Related Use of Funds		3,300.00
		-662.00

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	Balance
Total For Team Sports - Gr. 9 Boys Basket162	2,413.32
 Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	-847.00
Fees	156.18
Related Use of Funds	3,000.00
	-1,508.77
	800.41
Total For Team Sports - Gr. 9 Boys Volley166	800.41
 Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-455.00
Fees	-55.57
Related Use of Funds	3,900.00
	-652.00
	2,737.43
Total For Team Sports - Gr. 9 Girls Baske163	2,737.43
 Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	-847.00
Fees	129.61
Related Use of Funds	3,000.00
	-1,513.10
	769.51
Total For Team Sports - Gr. 9 Girls Volle167	769.51
 Team Sports - Jv Boys Basketbal206	
Carryover From Last Year	-646.00
Fees	242.65
Related Use of Funds	4,600.00
	-1,679.24
	2,517.41
Total For Team Sports - Jv Boys Basketbal206	2,517.41
 Team Sports - Jv Boys Volleybal208	
Carryover From Last Year	-781.04
Fees	3,025.00
Related Use of Funds	-2,189.61
	54.35
Total For Team Sports - Jv Boys Volleybal208	54.35
 Team Sports - Jv Girls Basketba207	
Carryover From Last Year	-601.00
Fees	240.99
	4,200.00

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	Balance
Related Use of Funds	-1,753.46
Total For Team Sports - Jv Girls Basketba207	----- 2,086.53
 Team Sports - Jv Girls Volleyba209	
	-831.06
Fees	3,300.00
Related Use of Funds	-2,344.54
Total For Team Sports - Jv Girls Volleyba209	----- 124.40
 Team Sports - Sr. Badminton 171	
Carryover From Last Year	2.64
Related Use of Funds	-580.60
Total For Team Sports - Sr. Badminton 171	----- -577.96
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	-540.00
Fees	279.47
Related Use of Funds	5,400.00
Total For Team Sports - Sr. Boys Basketb 164	-1,495.60 ----- 3,643.87
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	-889.00
Fees	192.05
Related Use of Funds	4,125.00
Total For Team Sports - Sr. Boys Volleyb 168	-2,722.18 ----- 705.87
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	-450.00
Fees	213.40
Related Use of Funds	4,500.00
Total For Team Sports - Sr. Girls Basket 165	-1,435.60 ----- 2,827.80
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	-945.00
Fees	170.39
Related Use of Funds	4,500.00
	-2,535.69

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Total For Team Sports - Sr. Girls Volley	169	1,189.70
Team Sports Development	177	
		700.00
Carryover From Last Year		671.55
Related Use of Funds		-22.42

Total For Team Sports Development	177	1,349.13
Technology Equipment Replacemen154		
Carryover From Last Year		6,567.00

Total For Technology Equipment Replacemen154		6,567.00
Track & Field	175	
Carryover From Last Year		270.07
Fees		10.50
Related Use of Funds		-100.00

Total For Track & Field	175	180.57
Uniform Replacement Fund	176	
		5,910.00
Carryover From Last Year		12,257.77
Related Use of Funds		-8,415.59

Total For Uniform Replacement Fund	176	9,752.18
Yearbook	137	
Carryover From Last Year		3,993.10
Fees		3,033.03
Related Use of Funds		-2,206.35

Total For Yearbook	137	4,819.78

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		212,043.60