

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2022 - June 30, 2023

**ST. ANDRE BESSETTE CATHOLIC SCHOOL**

		<u>Balance</u>
<b>Art 10/20/30</b>	<b>112</b>	
Carryover From Last Year		-650.00
Fees		36.04
Related Use of Funds		4,102.81
		-2,736.89
		-----
Total For Art 10/20/30	112	751.96
 <b>Art 9</b>	 <b>111</b>	
Carryover From Last Year		-600.00
Fees		99.77
Related Use of Funds		2,251.71
		-1,042.66
		-----
Total For Art 9	111	708.82
 <b>Art Equipment Replacement</b>	 <b>140</b>	
Carryover From Last Year		1,250.00
Related Use of Funds		2,079.07
		-81.10
		-----
Total For Art Equipment Replacement	140	3,247.97
 <b>Athletic Awards</b>	 <b>152</b>	
Related Use of Funds		980.00
		-134.40
		-----
Total For Athletic Awards	152	845.60
 <b>Awards - Evonik</b>	 <b>142</b>	
Carryover From Last Year		300.00
Related Use of Funds		-300.00
		-----
Total For Awards - Evonik	142	0.00
 <b>Awards - K Of C</b>	 <b>143</b>	
Carryover From Last Year		1,114.46
Gifts and Donations		900.00
Related Use of Funds		-1,000.00
		-----
Total For Awards - K Of C	143	1,014.46
 <b>Awards - Ladies Aux Rcl #27</b>	 <b>144</b>	
Carryover From Last Year		38.89

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		<u>Balance</u>
Gifts and Donations		150.00
Related Use of Funds		-150.00
		-----
Total For Awards - Ladies Aux Rcl #27 144		38.89
<b>Awards - Tracy Melnyk</b>	<b>185</b>	
		28.47
Carryover From Last Year		371.53
Related Use of Funds		-100.00
		-----
Total For Awards - Tracy Melnyk	185	300.00
<b>Broadcasting 10/20/30</b>	<b>150</b>	
		56.50
Carryover From Last Year		405.00
Fees		-415.78
Related Use of Funds		-----
Total For Broadcasting 10/20/30	150	45.72
<b>Bus</b>	<b>160</b>	
		10,241.78
Carryover From Last Year		4,256.09
Related Use of Funds		-7,262.85
		-----
Total For Bus	160	7,235.02
<b>Cafeteria</b>	<b>161</b>	
		6,119.94
Carryover From Last Year		5,477.04
Other Sales		-----
Total For Cafeteria	161	11,596.98
<b>Chapel Project</b>	<b>181</b>	
		5,612.78
Carryover From Last Year		-----
Total For Chapel Project	181	5,612.78
<b>Construction 10/20/30</b>	<b>116</b>	
		201.91
Carryover From Last Year		8,984.74
Fees		-9,347.36
Related Use of Funds		-----
Total For Construction 10/20/30	116	-160.71
<b>Construction 9</b>	<b>117</b>	

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		<u>Balance</u>
Carryover From Last Year		9.39
Fees		7,088.86
Related Use of Funds		-7,324.17
		-----
Total For Construction 9	117	-225.92
<b>Cosmetology 10</b>	<b>134</b>	
		-740.00
Carryover From Last Year		185.72
Fees		2,720.00
Related Use of Funds		-1,961.53
		-----
Total For Cosmetology 10	134	204.19
<b>Cosmetology 20/30</b>	<b>195</b>	
		-270.00
Carryover From Last Year		552.78
Fees		3,852.00
Related Use of Funds		-3,744.21
		-----
Total For Cosmetology 20/30	195	390.57
<b>Cosmetology 30 - 10 Credit</b>	<b>135</b>	
		814.19
Carryover From Last Year		323.24
Fees		485.00
Related Use of Funds		-1,622.43
		-----
Total For Cosmetology 30 - 10 Credit	135	0.00
<b>Cosmetology 9</b>	<b>123</b>	
		-837.19
Carryover From Last Year		408.00
Fees		2,175.00
Related Use of Funds		-1,524.72
		-----
Total For Cosmetology 9	123	221.09
<b>Cosmetology Customer Service</b>	<b>182</b>	
		1,342.57
Carryover From Last Year		2,231.50
Other Sales		2,231.50
Related Use of Funds		-2,473.63
		-----
Total For Cosmetology Customer Service	182	1,100.44
<b>Cosmetology Equipment Replaceme</b>	<b>113</b>	

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		<u>Balance</u>
		747.81
Carryover From Last Year		3,215.67
Related Use of Funds		-862.82
		-----
Total For Cosmetology Equipment Replaceme	113	3,100.66
<b>Cross Country</b>	<b>190</b>	
		-566.25
Carryover From Last Year		285.41
Fees		625.00
Related Use of Funds		-239.70
		-----
Total For Cross Country	190	104.46
<b>Cts Equipment Replacement</b>	<b>139</b>	
Carryover From Last Year		500.00
Related Use of Funds		-500.00
		-----
Total For Cts Equipment Replacement	139	0.00
<b>Digital Design 10/20/30</b>	<b>115</b>	
		-576.00
Carryover From Last Year		48.87
Fees		677.19
		-----
Total For Digital Design 10/20/30	115	150.06
<b>Digital Design 9</b>	<b>114</b>	
		-594.00
Carryover From Last Year		72.25
Fees		1,144.14
Related Use of Funds		-612.48
		-----
Total For Digital Design 9	114	9.91
<b>Digital Photography 10/20/30</b>	<b>194</b>	
		-582.00
Carryover From Last Year		456.42
Fees		850.00
Related Use of Funds		-606.98
		-----
Total For Digital Photography 10/20/30	194	117.44
<b>Drama 9/10/20/30</b>	<b>119</b>	
		493.62
Carryover From Last Year		63.76

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		<u>Balance</u>
Fees		2,488.00
Related Use of Funds		-3,035.38
		-----
Total For Drama 9/10/20/30	119	10.00
<b>Early Bird Phys Ed 10.20.30</b>	<b>120</b>	
		-836.64
Carryover From Last Year		282.55
Fees		5,242.00
Related Use of Funds		-281.28
		-----
Total For Early Bird Phys Ed 10.20.30	120	4,406.63
<b>Fashion 9/10/20/30</b>	<b>202</b>	
		-56.04
Carryover From Last Year		-56.04
Fees		1,537.00
Related Use of Funds		-1,434.88
		-----
Total For Fashion 9/10/20/30	202	46.08
<b>Fine Arts</b>	<b>193</b>	
		-528.62
Carryover From Last Year		9,613.53
Fees		50.00
Other Sales		2,370.00
Related Use of Funds		-3,431.43
		-----
Total For Fine Arts	193	8,073.48
<b>Finland Project</b>	<b>179</b>	
		2,500.00
Carryover From Last Year		2,500.00
		-----
Total For Finland Project	179	2,500.00
<b>Fitness Centre User Fee</b>	<b>101</b>	
		4,450.00
Carryover From Last Year		9,684.75
Fees		1,894.00
Related Use of Funds		-557.29
		-----
Total For Fitness Centre User Fee	101	15,471.46
<b>Foods 10/20/30</b>	<b>122</b>	
		-755.00
Carryover From Last Year		278.48
Fees		19,070.25

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		<u>Balance</u>
Gifts and Donations		1,000.00
Related Use of Funds		-18,266.71
		-----
Total For Foods 10/20/30	122	1,327.02
<b>Foods 9</b>	<b>121</b>	
		-490.00
Carryover From Last Year		315.41
Fees		7,410.10
Related Use of Funds		-5,586.43
		-----
Total For Foods 9	121	1,649.08
<b>Foods Equipment Replacement</b>	<b>155</b>	
		1,112.35
Carryover From Last Year		1,105.00
Related Use of Funds		-846.11
		-----
Total For Foods Equipment Replacement	155	1,371.24
<b>General</b>	<b>100</b>	
		-941.11
Carryover From Last Year		8,969.18
Fees		355.99
Gifts and Donations		11,733.40
Other Sales		3,480.93
Related Use of Funds		-10,594.40
		-----
Total For General	100	13,003.99
<b>Graduation Fee</b>	<b>102</b>	
		-220.00
Carryover From Last Year		1,164.52
Fees		44,448.32
Related Use of Funds		-10,739.97
		-----
Total For Graduation Fee	102	34,652.87
<b>Lost Textbooks</b>	<b>106</b>	
		7,024.33
Carryover From Last Year		-4,562.06
Fees		-----
Total For Lost Textbooks	106	2,462.27
<b>O/E &amp; O/L Equip.Replacement</b>	<b>138</b>	
		990.00

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		<u>Balance</u>
Carryover From Last Year		2,460.00
Total For O/E & O/L Equip.Replacement	138	----- 3,450.00
<b>Outdoor Ed</b>	<b>128</b>	
Carryover From Last Year		-1,340.00
Fees		842.48
Related Use of Funds		4,795.00
		-4,105.61
		-----
Total For Outdoor Ed	128	191.87
<b>Outdoor Living !0</b>	<b>187</b>	
Carryover From Last Year		-1,403.95
Fees		521.72
Related Use of Funds		2,045.00
		-676.44
		-----
Total For Outdoor Living !0	187	486.33
<b>Parent Council</b>	<b>192</b>	
Carryover From Last Year		1,018.45
Gifts and Donations		100.00
Related Use of Funds		-459.86
		-----
Total For Parent Council	192	658.59
<b>Pe 9</b>	<b>186</b>	
Carryover From Last Year		416.96
Fees		2,156.00
Related Use of Funds		-832.69
		-----
Total For Pe 9	186	1,740.27
<b>Pe Camping Trip</b>	<b>191</b>	
Fees		236.64
Related Use of Funds		5,525.00
		-5,761.64
		-----
Total For Pe Camping Trip	191	0.00
<b>Pe Equipment Replacement Fund</b>	<b>132</b>	
Carryover From Last Year		6,525.63
Related Use of Funds		-33.46
		-----
Total For Pe Equipment Replacement Fund	132	6,492.17

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		<u>Balance</u>
<b>Pe10</b>	<b>129</b>	
Carryover From Last Year		343.25
Fees		8,317.00
Related Use of Funds		-508.71
		-----
Total For Pe10	129	8,151.54
<b>Pe20</b>	<b>130</b>	
Carryover From Last Year		248.00
Fees		150.59
Related Use of Funds		2,483.00
		-1,240.52
		-----
Total For Pe20	130	1,641.07
<b>Pe30</b>	<b>131</b>	
Carryover From Last Year		248.00
Fees		284.70
Related Use of Funds		2,483.00
		-1,278.39
		-----
Total For Pe30	131	1,737.31
<b>Peer Mentorship</b>	<b>133</b>	
Carryover From Last Year		-700.00
Fees		275.16
Related Use of Funds		2,291.50
		-385.65
		-----
Total For Peer Mentorship	133	1,481.01
<b>Personal Fitness 10/20/30</b>	<b>125</b>	
Carryover From Last Year		-2,730.00
Fees		-4.39
Related Use of Funds		7,936.00
		-4,204.09
		-----
Total For Personal Fitness 10/20/30	125	997.52
<b>Personal Fitness 20/30 Enhanced180</b>		
Carryover From Last Year		19.07
Related Use of Funds		-19.07
		-----
Total For Personal Fitness 20/30 Enhanced180		0.00



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		<u>Balance</u>
<b>Personal Fitness 9</b>	<b>136</b>	
Carryover From Last Year		-1,720.00
Fees		44.92
Related Use of Funds		3,211.50
		-692.63
		-----
Total For Personal Fitness 9	136	843.79
<b>Religion</b>	<b>159</b>	
Carryover From Last Year		243.84
		-----
Total For Religion	159	243.84
<b>Robotics 10/20/30</b>	<b>203</b>	
Carryover From Last Year		-630.00
Fees		92.35
Related Use of Funds		695.00
		-124.51
		-----
Total For Robotics 10/20/30	203	32.84
<b>Robotics 9</b>	<b>204</b>	
Carryover From Last Year		-1,645.00
Fees		-12.32
Related Use of Funds		2,150.00
		-285.01
		-----
Total For Robotics 9	204	207.67
<b>Robotics Equipment Replacement 156</b>		
Carryover From Last Year		2,275.00
		2,800.00
		-----
Total For Robotics Equipment Replacement 156		5,075.00
<b>Sr. Basketball Tourn</b>	<b>184</b>	
Carryover From Last Year		400.00
Other Sales		1,490.44
Related Use of Funds		5,200.00
		-5,199.03
		-----
Total For Sr. Basketball Tourn	184	1,891.41
<b>Sr. Volleyball Tourn</b>	<b>183</b>	
Carryover From Last Year		5,732.74

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		<u>Balance</u>
Other Sales		4,900.00
Related Use of Funds		-6,927.29
		-----
Total For Sr. Volleyball Tourn	183	3,705.45
<b>Stained Glass 15/25</b>	<b>188</b>	
Fees		857.16
Related Use of Funds		-899.43
		-----
Total For Stained Glass 15/25	188	-42.27
<b>Student Activity Fee</b>	<b>107</b>	
Carryover From Last Year		848.54
Fees		3,576.72
Related Use of Funds		-1,659.20
		-----
Total For Student Activity Fee	107	2,766.06
<b>Student Leadership Fee</b>	<b>108</b>	
Carryover From Last Year		-106.15
Fees		5,667.43
Other Sales		9,820.78
Related Use of Funds		-470.76
		-8,190.91
		-----
Total For Student Leadership Fee	108	6,720.39
<b>Student Lock</b>	<b>105</b>	
Carryover From Last Year		517.19
Fees		419.10
Related Use of Funds		-20.31
		-----
Total For Student Lock	105	915.98
<b>Team Sports - Curling</b>	<b>174</b>	
Carryover From Last Year		100.00
Related Use of Funds		375.26
		-100.00
		-----
Total For Team Sports - Curling	174	375.26
<b>Team Sports - Flag Ftball Boys 205</b>		
Carryover From Last Year		-1,102.41
Fees		-57.72
Related Use of Funds		3,070.00
		-1,909.87

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	Balance
Total For Team Sports - Flag Ftbll Boys 205	0.00
 <b>Team Sports - Flag Ftbll Girls210</b>	
Carryover From Last Year	-900.01
Fees	-93.29
Related Use of Funds	3,435.00
	-2,441.70
	0.00
Total For Team Sports - Flag Ftbll Girls210	0.00
 <b>Team Sports - Girls Rugby 172</b>	
Carryover From Last Year	4.15
	4.15
Total For Team Sports - Girls Rugby 172	4.15
 <b>Team Sports - Golf 189</b>	
	657.38
Fees	1,795.00
Related Use of Funds	-2,452.38
	0.00
Total For Team Sports - Golf 189	0.00
 <b>Team Sports - Gr. 9 Badminton 170</b>	
Carryover From Last Year	-158.00
Fees	328.30
Related Use of Funds	1,350.00
	-1,206.32
	313.98
Total For Team Sports - Gr. 9 Badminton 170	313.98
 <b>Team Sports - Gr. 9 Boys Basket162</b>	
Carryover From Last Year	-880.00
Fees	160.32
Related Use of Funds	3,300.00
	-2,472.32
	108.00
Total For Team Sports - Gr. 9 Boys Basket162	108.00
 <b>Team Sports - Gr. 9 Boys Volley166</b>	
Carryover From Last Year	-847.00
Fees	156.18
Related Use of Funds	2,640.00
	-1,799.05
	150.13
Total For Team Sports - Gr. 9 Boys Volley166	150.13

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**ST. ANDRE BESSETTE CATHOLIC SCHOOL**Balance**Team Sports - Gr. 9 Girls Baske163**

	-1,040.00
Carryover From Last Year	-55.57
Fees	3,900.00
Related Use of Funds	-2,742.22
	-----
Total For Team Sports - Gr. 9 Girls Baske163	62.21

**Team Sports - Gr. 9 Girls Volle167**

	-847.00
Carryover From Last Year	129.61
Fees	2,640.00
Related Use of Funds	-1,825.73
	-----
Total For Team Sports - Gr. 9 Girls Volle167	96.88

**Team Sports - Jv Boys Basketba206**

	-1,291.00
Carryover From Last Year	242.65
Fees	5,000.00
Related Use of Funds	-3,417.29
	-----
Total For Team Sports - Jv Boys Basketba206	534.36

**Team Sports - Jv Boys Volleyba208**

	-781.04
Fees	3,025.00
Related Use of Funds	-2,189.61
	-----
Total For Team Sports - Jv Boys Volleyba208	54.35

**Team Sports - Jv Girls Basketba207**

	-1,201.00
Carryover From Last Year	240.99
Fees	4,200.00
Related Use of Funds	-3,075.75
	-----
Total For Team Sports - Jv Girls Basketba207	164.24

**Team Sports - Jv Girls Volleyba209**

	-831.06
Fees	3,300.00
Related Use of Funds	-2,344.54
	-----
Total For Team Sports - Jv Girls Volleyba209	124.40

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	-48.08
Carryover From Last Year	2.64
Fees	1,600.00
Related Use of Funds	-1,554.56
	-----
Total For Team Sports - Sr. Badminton 171	0.00

**Team Sports - Sr. Boys Basketb 164**

	-1,080.00
Carryover From Last Year	279.47
Fees	4,500.00
Related Use of Funds	-3,043.92
	-----
Total For Team Sports - Sr. Boys Basketb 164	655.55

**Team Sports - Sr. Boys Volleyb 168**

	-889.00
Carryover From Last Year	192.05
Fees	3,795.00
Related Use of Funds	-2,964.09
	-----
Total For Team Sports - Sr. Boys Volleyb 168	133.96

**Team Sports - Sr. Girls Basket 165**

	-900.00
Carryover From Last Year	213.40
Fees	4,000.00
Related Use of Funds	-2,818.67
	-----
Total For Team Sports - Sr. Girls Basket 165	494.73

**Team Sports - Sr. Girls Volley 169**

	-945.00
Carryover From Last Year	170.39
Fees	3,900.00
Related Use of Funds	-2,971.12
	-----
Total For Team Sports - Sr. Girls Volley 169	154.27

**Team Sports Development 177**

	-280.28
Carryover From Last Year	671.55
Related Use of Funds	-92.42
	-----

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		<u>Balance</u>
Total For Team Sports Development	177	298.85
<b>Technology Equipment Replacemen154</b>		
Carryover From Last Year		1,720.00
Related Use of Funds		6,567.00
		-546.35
		-----
Total For Technology Equipment Replacemen154		7,740.65
<b>Track &amp; Field</b>	<b>175</b>	
Carryover From Last Year		-1,583.80
Fees		270.07
Related Use of Funds		3,401.17
		-1,522.92
		-----
Total For Track & Field	175	564.52
<b>Uniform Replacement Fund</b>	<b>176</b>	
Carryover From Last Year		7,445.00
Related Use of Funds		12,257.77
		-8,415.59
		-----
Total For Uniform Replacement Fund	176	11,287.18
<b>Yearbook</b>	<b>137</b>	
Carryover From Last Year		3,993.10
Fees		7,265.96
Related Use of Funds		-5,069.17
		-----
Total For Yearbook	137	6,189.89
		-----
Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		200,279.91