

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Art 10/20/30	112	
Carryover From Last Year		-650.00
Fees		36.04
Related Use of Funds		4,102.81
		-3,411.70

Total For Art 10/20/30	112	77.15
Art 9	111	
Carryover From Last Year		-600.00
Fees		99.77
Related Use of Funds		2,251.71
		-1,632.11

Total For Art 9	111	119.37
Art Equipment Replacement	140	
Carryover From Last Year		1,250.00
Related Use of Funds		2,079.07
		-81.10

Total For Art Equipment Replacement	140	3,247.97
Athletic Awards	152	
Related Use of Funds		980.00
		-1,033.70

Total For Athletic Awards	152	-53.70
Awards - Evonik	142	
Carryover From Last Year		300.00
Related Use of Funds		-300.00

Total For Awards - Evonik	142	0.00
Awards - K Of C	143	
Carryover From Last Year		1,114.46
Gifts and Donations		900.00
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	1,014.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89

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Gifts and Donations		150.00
Related Use of Funds		-150.00

Total For Awards - Ladies Aux Rcl #27 144		38.89
Awards - Tracy Melnyk	185	
		28.47
Carryover From Last Year		371.53
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	300.00
Broadcasting 10/20/30	150	
		56.50
Carryover From Last Year		405.00
Fees		-415.78
Related Use of Funds		-----
Total For Broadcasting 10/20/30	150	45.72
Bus	160	
		10,241.78
Carryover From Last Year		4,256.09
Related Use of Funds		-7,985.36

Total For Bus	160	6,512.51
Cafeteria	161	
		6,119.94
Carryover From Last Year		5,477.04
Other Sales		-----
Total For Cafeteria	161	11,596.98
Chapel Project	181	
		5,612.78
Carryover From Last Year		-----
Total For Chapel Project	181	5,612.78
Construction 10/20/30	116	
		201.91
Carryover From Last Year		9,118.08
Fees		-9,576.85
Related Use of Funds		-----
Total For Construction 10/20/30	116	-256.86
Construction 9	117	

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Carryover From Last Year		9.39
Fees		7,250.76
Related Use of Funds		-7,514.39

Total For Construction 9	117	-254.24
Cosmetology 10	134	
		-740.00
Carryover From Last Year		185.72
Fees		2,720.00
Related Use of Funds		-2,129.26

Total For Cosmetology 10	134	36.46
Cosmetology 20/30	195	
		-270.00
Carryover From Last Year		552.78
Fees		3,852.00
Related Use of Funds		-3,950.74

Total For Cosmetology 20/30	195	184.04
Cosmetology 30 - 10 Credit	135	
		814.19
Carryover From Last Year		323.24
Fees		460.00
Related Use of Funds		-1,622.43

Total For Cosmetology 30 - 10 Credit	135	-25.00
Cosmetology 9	123	
		-837.19
Carryover From Last Year		408.00
Fees		2,175.00
Related Use of Funds		-1,635.40

Total For Cosmetology 9	123	110.41
Cosmetology Customer Service	182	
		1,342.57
Carryover From Last Year		2,231.50
Other Sales		-2,551.95
Related Use of Funds		-----
Total For Cosmetology Customer Service	182	1,022.12
Cosmetology Equipment Replaceme	113	

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		<u>Balance</u>
		747.81
Carryover From Last Year		3,215.67
Related Use of Funds		-862.82

Total For Cosmetology Equipment Replaceme	113	3,100.66
Cross Country	190	
		-566.25
Carryover From Last Year		285.41
Fees		625.00
Related Use of Funds		-239.70

Total For Cross Country	190	104.46
Cts Equipment Replacement	139	
Carryover From Last Year		500.00
Related Use of Funds		-500.00

Total For Cts Equipment Replacement	139	0.00
Digital Design 10/20/30	115	
		-576.00
Carryover From Last Year		48.87
Fees		677.19
Related Use of Funds		-36.14

Total For Digital Design 10/20/30	115	113.92
Digital Design 9	114	
		-594.00
Carryover From Last Year		72.25
Fees		1,144.14
Related Use of Funds		-612.48

Total For Digital Design 9	114	9.91
Digital Photography 10/20/30	194	
		-582.00
Carryover From Last Year		456.42
Fees		850.00
Related Use of Funds		-606.98

Total For Digital Photography 10/20/30	194	117.44
Drama 9/10/20/30	119	
		493.62

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		<u>Balance</u>
Carryover From Last Year		63.76
Fees		2,488.00
Related Use of Funds		-3,035.38

Total For Drama 9/10/20/30	119	10.00
 Early Bird Phys Ed 10.20.30 120		
		-836.64
Carryover From Last Year		282.55
Fees		5,242.00
Related Use of Funds		-367.64

Total For Early Bird Phys Ed 10.20.30	120	4,320.27
 Fashion 9/10/20/30 202		
		-56.04
Carryover From Last Year		1,537.00
Fees		1,537.00
Related Use of Funds		-1,434.88

Total For Fashion 9/10/20/30	202	46.08
 Fine Arts 193		
		-528.62
Carryover From Last Year		9,613.53
Fees		50.00
Other Sales		2,370.00
Related Use of Funds		-3,457.36

Total For Fine Arts	193	8,047.55
 Finland Project 179		
		2,500.00
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
 Fitness Centre User Fee 101		
		4,450.00
Carryover From Last Year		9,684.75
Fees		1,894.00
Related Use of Funds		-4,325.72

Total For Fitness Centre User Fee	101	11,703.03
 Foods 10/20/30 122		
		-755.00
Carryover From Last Year		278.48

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		<u>Balance</u>
Fees		19,070.25
Gifts and Donations		1,000.00
Related Use of Funds		-19,877.36

Total For Foods 10/20/30	122	-283.63
Foods 9	121	
		-490.00
Carryover From Last Year		315.41
Fees		7,410.10
Related Use of Funds		-7,055.82

Total For Foods 9	121	179.69
Foods Equipment Replacement	155	
		1,112.35
Carryover From Last Year		1,105.00
Related Use of Funds		-846.11

Total For Foods Equipment Replacement	155	1,371.24
General	100	
		-941.11
Carryover From Last Year		8,969.18
Fees		294.01
Gifts and Donations		11,733.40
Other Sales		3,480.93
Related Use of Funds		-12,644.26

Total For General	100	10,892.15
Graduation Fee	102	
		-220.00
Carryover From Last Year		1,164.52
Fees		44,448.32
Related Use of Funds		-36,479.48

Total For Graduation Fee	102	8,913.36
Lost Textbooks	106	
		7,024.33
Carryover From Last Year		7,024.33
Fees		-4,562.06

Total For Lost Textbooks	106	2,462.27
O/E & O/L Equip.Replacement	138	

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		<u>Balance</u>
		990.00
Carryover From Last Year		2,460.00

Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
		-1,340.00
Carryover From Last Year		842.48
Fees		4,870.00
Related Use of Funds		-4,105.61

Total For Outdoor Ed	128	266.87
Outdoor Living !0	187	
		-1,403.95
Carryover From Last Year		521.72
Fees		2,045.00
Related Use of Funds		-1,377.48

Total For Outdoor Living !0	187	-214.71
Parent Council	192	
Carryover From Last Year		1,018.45
Gifts and Donations		100.00
Related Use of Funds		-459.86

Total For Parent Council	192	658.59
Pe 9	186	
Carryover From Last Year		416.96
Fees		2,186.00
Related Use of Funds		-848.94

Total For Pe 9	186	1,754.02
Pe Camping Trip	191	
		236.64
Fees		5,525.00
Related Use of Funds		-6,008.74

Total For Pe Camping Trip	191	-247.10
Pe Equipment Replacement Fund	132	
Carryover From Last Year		6,525.63
Related Use of Funds		-33.46

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Total For Pe Equipment Replacement Fund 132		6,492.17
Pe10	129	
Carryover From Last Year		343.25
Fees		8,347.00
Related Use of Funds		-508.71

Total For Pe10	129	8,181.54
Pe20	130	
Carryover From Last Year		248.00
Fees		150.59
Related Use of Funds		2,483.00
		-1,337.28

Total For Pe20	130	1,544.31
Pe30	131	
Carryover From Last Year		248.00
Fees		284.70
Related Use of Funds		2,483.00
		-1,413.27

Total For Pe30	131	1,602.43
Peer Mentorship	133	
Carryover From Last Year		-700.00
Fees		275.16
Related Use of Funds		2,291.50
		-1,502.51

Total For Peer Mentorship	133	364.15
Personal Fitness 10/20/30	125	
Carryover From Last Year		-2,730.00
Fees		-4.39
Related Use of Funds		8,001.00
		-4,726.27

Total For Personal Fitness 10/20/30	125	540.34
Personal Fitness 20/30 Enhanced180		
Carryover From Last Year		19.07
Related Use of Funds		-19.07

Total For Personal Fitness 20/30 Enhanced180		0.00

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Personal Fitness 9	136	
		-1,720.00
Carryover From Last Year		44.92
Fees		3,291.50
Related Use of Funds		-1,083.11

Total For Personal Fitness 9	136	533.31
Religion	159	
		243.84
Carryover From Last Year		-----
Total For Religion	159	243.84
Robotics 10/20/30	203	
		-630.00
Carryover From Last Year		92.35
Fees		695.00
Related Use of Funds		-318.03

Total For Robotics 10/20/30	203	-160.68
Robotics 9	204	
		-1,645.00
Carryover From Last Year		-12.32
Fees		2,150.00
Related Use of Funds		-285.01

Total For Robotics 9	204	207.67
Robotics Equipment Replacement 156		
		2,275.00
Carryover From Last Year		2,800.00
Related Use of Funds		-2,349.09

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
		400.00
Carryover From Last Year		1,490.44
Other Sales		5,200.00
Related Use of Funds		-5,199.03

Total For Sr. Basketball Tourn	184	1,891.41
Sr. Volleyball Tourn	183	

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Carryover From Last Year		5,732.74
Other Sales		4,900.00
Related Use of Funds		-7,435.29

Total For Sr. Volleyball Tourn	183	3,197.45
Stained Glass 15/25	188	
Fees		857.16
Related Use of Funds		-899.43

Total For Stained Glass 15/25	188	-42.27
Student Activity Fee	107	
Carryover From Last Year		848.54
Fees		3,583.72
Related Use of Funds		-2,271.96

Total For Student Activity Fee	107	2,160.30
Student Leadership Fee	108	
		-106.15
Carryover From Last Year		5,667.43
Fees		9,847.78
Other Sales		-470.76
Related Use of Funds		-11,710.89

Total For Student Leadership Fee	108	3,227.41
Student Lock	105	
Carryover From Last Year		517.19
Fees		419.10
Related Use of Funds		-20.31

Total For Student Lock	105	915.98
Team Sports - Curling	174	
		100.00
Carryover From Last Year		375.26
Related Use of Funds		-100.00

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftball Boys 205		
		-1,102.41
Carryover From Last Year		-57.72

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	Balance
Fees	3,070.00
Related Use of Funds	-1,909.87

Total For Team Sports - Flag Ftbll Boys 205	0.00
 Team Sports - Flag Ftbll Girls210	
	-900.01
Carryover From Last Year	-93.29
Fees	3,435.00
Related Use of Funds	-2,441.70

Total For Team Sports - Flag Ftbll Girls210	0.00
 Team Sports - Girls Rugby 172	
	4.15
Carryover From Last Year	-----
Total For Team Sports - Girls Rugby 172	4.15
 Team Sports - Golf 189	
	657.38
Fees	1,795.00
Related Use of Funds	-2,452.38

Total For Team Sports - Golf 189	0.00
 Team Sports - Gr. 9 Badminton 170	
	-158.00
Carryover From Last Year	328.30
Fees	1,350.00
Related Use of Funds	-1,206.32

Total For Team Sports - Gr. 9 Badminton 170	313.98
 Team Sports - Gr. 9 Boys Basket162	
	-880.00
Carryover From Last Year	160.32
Fees	3,300.00
Related Use of Funds	-2,472.32

Total For Team Sports - Gr. 9 Boys Basket162	108.00
 Team Sports - Gr. 9 Boys Volley166	
	-847.00
Carryover From Last Year	156.18
Fees	2,640.00
Related Use of Funds	-1,799.05

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	Balance
Total For Team Sports - Gr. 9 Boys Volley166	150.13
 Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	-1,040.00
Fees	-55.57
Related Use of Funds	3,900.00
	-2,742.22

Total For Team Sports - Gr. 9 Girls Baske163	62.21
 Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	-847.00
Fees	129.61
Related Use of Funds	2,640.00
	-1,825.73

Total For Team Sports - Gr. 9 Girls Volle167	96.88
 Team Sports - Jv Boys Basketbal206	
Carryover From Last Year	-1,291.00
Fees	242.65
Related Use of Funds	5,000.00
	-3,417.29

Total For Team Sports - Jv Boys Basketbal206	534.36
 Team Sports - Jv Boys Volleybal208	
Fees	-781.04
Related Use of Funds	3,025.00
	-2,189.61

Total For Team Sports - Jv Boys Volleybal208	54.35
 Team Sports - Jv Girls Basketba207	
Carryover From Last Year	-1,201.00
Fees	240.99
Related Use of Funds	4,200.00
	-3,075.75

Total For Team Sports - Jv Girls Basketba207	164.24
 Team Sports - Jv Girls Volleyba209	
Fees	-831.06
Related Use of Funds	3,300.00
	-2,344.54

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	Balance
Total For Team Sports - Jv Girls Volleyba209	124.40
Team Sports - Sr. Badminton 171	
	-48.08
Carryover From Last Year	2.64
Fees	1,600.00
Related Use of Funds	-1,554.56
	0.00
Total For Team Sports - Sr. Badminton 171	
Team Sports - Sr. Boys Basketb 164	
	-1,080.00
Carryover From Last Year	279.47
Fees	4,500.00
Related Use of Funds	-3,043.92
	655.55
Total For Team Sports - Sr. Boys Basketb 164	
Team Sports - Sr. Boys Volleyb 168	
	-889.00
Carryover From Last Year	192.05
Fees	3,795.00
Related Use of Funds	-2,964.09
	133.96
Total For Team Sports - Sr. Boys Volleyb 168	
Team Sports - Sr. Girls Basket 165	
	-900.00
Carryover From Last Year	213.40
Fees	4,000.00
Related Use of Funds	-2,818.67
	494.73
Total For Team Sports - Sr. Girls Basket 165	
Team Sports - Sr. Girls Volley 169	
	-945.00
Carryover From Last Year	170.39
Fees	3,900.00
Related Use of Funds	-2,971.12
	154.27
Total For Team Sports - Sr. Girls Volley 169	
Team Sports Development 177	
	-280.28
Carryover From Last Year	671.55

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Related Use of Funds		-242.42

Total For Team Sports Development	177	148.85
Technology Equipment Replacemen154		
		1,720.00
Carryover From Last Year		6,567.00
Related Use of Funds		-546.35

Total For Technology Equipment Replacemen154		7,740.65
Track & Field	175	
		-1,583.80
Carryover From Last Year		270.07
Fees		3,401.17
Related Use of Funds		-2,137.47

Total For Track & Field	175	-50.03
Uniform Replacement Fund	176	
		7,445.00
Carryover From Last Year		12,257.77
Related Use of Funds		-8,415.59

Total For Uniform Replacement Fund	176	11,287.18
Yearbook	137	
		3,993.10
Carryover From Last Year		7,265.96
Fees		-5,069.17
Related Use of Funds		-----
Total For Yearbook	137	6,189.89

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		150,973.41