

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Animal Sciences 9	151	
Fees		630.00
Related Use of Funds		-944.28

Total For Animal Sciences 9	151	-314.28
Art 10/20/30	112	
Carryover From Last Year		-1,255.76
Fees		4,787.11
Related Use of Funds		-40.86

Total For Art 10/20/30	112	3,490.49
Art 9	111	
Carryover From Last Year		-539.69
Fees		1,219.20

Total For Art 9	111	679.51
Art Equipment Replacement	140	
Carryover From Last Year		3,247.97

Total For Art Equipment Replacement	140	3,247.97
Awards - General	147	
Gifts and Donations		2,400.00
Related Use of Funds		-2,400.00

Total For Awards - General	147	0.00
Awards - K Of C	143	
Carryover From Last Year		1,014.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	14.46
Awards - Ladies Aux Rcl #27	144	
Carryover From Last Year		38.89
Gifts and Donations		475.00
Related Use of Funds		-475.00

Total For Awards - Ladies Aux Rcl #27	144	38.89

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Awards - Tracy Melnyk	185	
Carryover From Last Year		300.00
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	200.00
Broadcasting 10/20/30	150	
Carryover From Last Year		45.72
Fees		369.00
Related Use of Funds		-149.21

Total For Broadcasting 10/20/30	150	265.51
Bus	160	
		1,882.85
Carryover From Last Year		5,988.91
Related Use of Funds		-831.88

Total For Bus	160	7,039.88
Cafeteria	161	
Carryover From Last Year		11,596.98
Other Sales		1,093.64

Total For Cafeteria	161	12,690.62
Chapel Project	181	
Carryover From Last Year		5,612.78
Related Use of Funds		-1,191.03

Total For Chapel Project	181	4,421.75
Construction 10/20/30	116	
Carryover From Last Year		142.86
Fees		10,479.04
Related Use of Funds		-9,293.15

Total For Construction 10/20/30	116	1,328.75
Construction 9	117	
Fees		3,485.92
Related Use of Funds		-3,162.09

Total For Construction 9	117	323.83

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Cosmetology 10	134	
Carryover From Last Year		104.46
Fees		1,995.00
Related Use of Funds		-1,582.67

Total For Cosmetology 10	134	516.79
Cosmetology 20/30	195	
Carryover From Last Year		159.04
Fees		3,405.74
Related Use of Funds		-2,236.40

Total For Cosmetology 20/30	195	1,328.38
Cosmetology 9	123	
Carryover From Last Year		160.41
Fees		1,610.00
Related Use of Funds		-856.43

Total For Cosmetology 9	123	913.98
Cosmetology Customer Service	182	
Carryover From Last Year		798.89
Other Sales		1,945.07
Related Use of Funds		-1,205.09

Total For Cosmetology Customer Service	182	1,538.87
Cosmetology Equipment Replaceme	113	
Carryover From Last Year		3,100.66
Related Use of Funds		-122.09

Total For Cosmetology Equipment Replaceme		2,978.57
Cross Country	190	
Carryover From Last Year		-206.00
Fees		104.46
Related Use of Funds		475.00
		-154.60

Total For Cross Country	190	218.86
Digital Design 10/20/30	115	
Carryover From Last Year		113.92
Fees		554.32

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Total For Digital Design 10/20/30	115	668.24
Digital Design 9	114	
Carryover From Last Year		44.91
Fees		601.65

Total For Digital Design 9	114	646.56
Digital Photography 10/20/30	194	
		-22.00
Carryover From Last Year		117.44
Fees		800.00
Related Use of Funds		-34.58

Total For Digital Photography 10/20/30	194	860.86
Drama 9/10/20/30	119	
Carryover From Last Year		10.00
Fees		2,899.00
Related Use of Funds		-4,080.01

Total For Drama 9/10/20/30	119	-1,171.01
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		2,398.84
Fees		2,507.00

Total For Early Bird Phys Ed 10.20.30	120	4,905.84
Fashion 9/10/20/30	202	
Carryover From Last Year		106.08
Fees		991.81

Total For Fashion 9/10/20/30	202	1,097.89
Fine Arts	193	
		496.00
Carryover From Last Year		8,047.55
Fundraising		39.00
Other Sales		30.00
Related Use of Funds		-2,096.94

Total For Fine Arts	193	6,515.61
Finland Project	179	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Carryover From Last Year		2,500.00
Total For Finland Project	179	----- 2,500.00
Fitness Centre User Fee	101	
Carryover From Last Year		11,449.03
Fees		1,693.00
Total For Fitness Centre User Fee	101	----- 13,142.03
Foods 10/20/30	122	
Carryover From Last Year		-99.85
Fees		14,679.40
Gifts and Donations		1,000.00
Related Use of Funds		-7,124.41
Total For Foods 10/20/30	122	----- 8,455.14
Foods 9	121	
Fees		7,308.00
Related Use of Funds		-2,260.15
Total For Foods 9	121	----- 5,047.85
Foods Equipment Replacement	155	
Carryover From Last Year		1,371.24
Related Use of Funds		-22.49
Total For Foods Equipment Replacement	155	----- 1,348.75
General	100	
Carryover From Last Year		2,279.78
Fees		10,585.53
Fundraising		1,000.01
Gifts and Donations		226.20
Other Sales		8,101.22
Other Sales		134.40
Related Use of Funds		-8,425.63
Total For General	100	----- 13,901.51
Graduation Fee	102	
Carryover From Last Year		8,154.73
Fees		12,086.30
Related Use of Funds		-4,783.60

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Total For Graduation Fee	102	15,457.43
Grants	178	
Gifts and Donations		-3,000.00
Related Use of Funds		18,000.00
		-3,916.76

Total For Grants	178	11,083.24
Lost Textbooks	106	
Carryover From Last Year		3,139.44
Fees		-243.82

Total For Lost Textbooks	106	2,895.62
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		3,450.00

Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
Carryover From Last Year		52.16
Fees		995.00

Total For Outdoor Ed	128	1,047.16
Outdoor Living !0	187	
		-252.00
Fees		3,269.00
Related Use of Funds		-789.36

Total For Outdoor Living !0	187	2,227.64
Parent Council	192	
		150.00
Carryover From Last Year		658.59
Related Use of Funds		-100.00

Total For Parent Council	192	708.59
Parking Pass	198	
Fees		192.50

Total For Parking Pass	198	192.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Pe 9	186	
Carryover From Last Year		1,784.02
Fees		1,465.00
Related Use of Funds		-57.02

Total For Pe 9	186	3,192.00
Pe Equipment Replacement Fund 132		
Carryover From Last Year		8,772.17
Related Use of Funds		-750.03

Total For Pe Equipment Replacement Fund 132		8,022.14
Pe10	129	
Carryover From Last Year		5,477.32
Fees		2,683.00
Related Use of Funds		-72.52

Total For Pe10	129	8,087.80
Pe20	130	
Carryover From Last Year		825.50
Fees		387.00
Related Use of Funds		-5.30

Total For Pe20	130	1,207.20
Pe30	131	
Carryover From Last Year		1,367.43
Fees		387.00
Related Use of Funds		-5.30

Total For Pe30	131	1,749.13
Peer Mentorship	133	
Carryover From Last Year		387.44
Fees		1,572.00

Total For Peer Mentorship	133	1,959.44
Personal Fitness 10/20/30	125	
Carryover From Last Year		364.96
Fees		6,118.64
Related Use of Funds		-706.07

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Total For Personal Fitness 10/20/30	125	5,777.53
Personal Fitness 9	136	
Carryover From Last Year		488.22
Fees		1,882.50

Total For Personal Fitness 9	136	2,370.72
Religion	159	
		-20.00
Carryover From Last Year		243.84
Fees		3,677.00
Related Use of Funds		-601.38

Total For Religion	159	3,299.46
Robotics 10/20/30	203	
Fees		640.00

Total For Robotics 10/20/30	203	640.00
Robotics 9	204	
Carryover From Last Year		46.99
Fees		1,240.00

Total For Robotics 9	204	1,286.99
Robotics Equipment Replacement 156		
Carryover From Last Year		2,725.91

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
Carryover From Last Year		1,891.41
Related Use of Funds		-2,399.62

Total For Sr. Basketball Tourn	184	-508.21
Sr. Volleyball Tourn	183	
		-119.60
Carryover From Last Year		3,197.45
Other Sales		5,200.00
Related Use of Funds		-4,785.73

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Total For Sr. Volleyball Tourn	183	3,492.12
Stained Glass 15/25	188	
Carryover From Last Year		-42.27
Fees		928.59
Related Use of Funds		-1,048.03

Total For Stained Glass 15/25	188	-161.71
Student Activity Fee	107	
Carryover From Last Year		-28.00
Fees		473.74
Related Use of Funds		3,158.61
		-25.84

Total For Student Activity Fee	107	3,578.51
Student Leadership Fee	108	
Carryover From Last Year		2,129.15
Fees		8,161.14
Related Use of Funds		-2,000.62

Total For Student Leadership Fee	108	8,289.67
Student Lock	105	
Carryover From Last Year		-1,908.14
Fees		1,506.26
Related Use of Funds		-15.23

Total For Student Lock	105	-417.11
Team Sports - Curling	174	
Carryover From Last Year		375.26

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftbll Boys 205		
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbll Boys 205		-300.00
Team Sports - Flag Ftbll Girls210		
Fees		-591.25
Related Use of Funds		3,630.00
		-2,182.61

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

	<u>Balance</u>
Total For Team Sports - Flag Ftbll Girls210	856.14
Team Sports - Girls Rugby 172	
Carryover From Last Year	4.15
Total For Team Sports - Girls Rugby 172	4.15
Team Sports - Golf 189	
Fees	1,105.00
Related Use of Funds	-1,050.28
Total For Team Sports - Golf 189	54.72
Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	313.98
Fees	20.00
Related Use of Funds	-351.00
Total For Team Sports - Gr. 9 Badminton 170	-17.02
Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	108.00
Fees	1,050.00
Related Use of Funds	-537.26
Total For Team Sports - Gr. 9 Boys Basket162	620.74
Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	150.13
Fees	2,750.00
Related Use of Funds	-1,565.16
Total For Team Sports - Gr. 9 Boys Volley166	1,334.97
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	62.21
Fees	700.00
Related Use of Funds	-537.26
Total For Team Sports - Gr. 9 Girls Baske163	224.95
Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	96.88
Fees	3,025.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

	Balance
Related Use of Funds	-1,571.58

Total For Team Sports - Gr. 9 Girls Volle167	1,550.30
 Team Sports - Jv Boys Basketbal206	
	-51.00
Carryover From Last Year	534.36
Fees	4,460.00
Related Use of Funds	-1,053.43

Total For Team Sports - Jv Boys Basketbal206	3,889.93
 Team Sports - Jv Boys Volleybal208	
	-130.00
Carryover From Last Year	54.35
Fees	3,600.00
Related Use of Funds	-1,543.85

Total For Team Sports - Jv Boys Volleybal208	1,980.50
 Team Sports - Jv Girls Basketba207	
	-161.00
Carryover From Last Year	164.24
Fees	4,400.00
Related Use of Funds	-1,647.80

Total For Team Sports - Jv Girls Basketba207	2,755.44
 Team Sports - Jv Girls Volleyba209	
Carryover From Last Year	124.40
Fees	3,300.00
Related Use of Funds	-1,200.38

Total For Team Sports - Jv Girls Volleyba209	2,224.02
 Team Sports - Sr. Badminton 171	
Related Use of Funds	-580.60

Total For Team Sports - Sr. Badminton 171	-580.60
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	601.85
Fees	4,050.00
Related Use of Funds	-1,042.86

Total For Team Sports - Sr. Boys Basketb 164	3,608.99

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOLBalance**Team Sports - Sr. Boys Volleyb 168**

Carryover From Last Year	133.96
Fees	4,000.00
Related Use of Funds	-1,865.58

Total For Team Sports - Sr. Boys Volleyb 168	2,268.38

Team Sports - Sr. Girls Basket 165

Carryover From Last Year	494.73
Other Sales	3,250.00
Related Use of Funds	-1,197.66

Total For Team Sports - Sr. Girls Basket 165	2,547.07

Team Sports - Sr. Girls Volley 169

Carryover From Last Year	154.27
Fees	4,800.00
Related Use of Funds	-1,584.77

Total For Team Sports - Sr. Girls Volley 169	3,369.50

Team Sports Development 177

Carryover From Last Year	98.82
Related Use of Funds	-177.37

Total For Team Sports Development 177	-78.55

Technology Equipment Replacemen154

Carryover From Last Year	7,740.65

Total For Technology Equipment Replacemen154	7,740.65

Track & Field 175

Related Use of Funds	-200.00

Total For Track & Field 175	-200.00

Uniform Replacement Fund 176

Carryover From Last Year	11,287.18

Total For Uniform Replacement Fund 176	11,287.18

Yearbook 137

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to December 31, 2023

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Carryover From Last Year		6,189.89
Fees		2,966.37
Related Use of Funds		-3,464.23

Total For Yearbook	137	5,692.03

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		241,704.62