

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2023 to January 31, 2024

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Animal Sciences 9	151	
Fees		690.00
Related Use of Funds		-944.28

Total For Animal Sciences 9	151	-254.28
Art 10/20/30	112	
Carryover From Last Year		-1,255.76
Fees		4,480.44
Related Use of Funds		-273.72

Total For Art 10/20/30	112	2,950.96
Art 9	111	
Carryover From Last Year		-539.69
Fees		1,404.93

Total For Art 9	111	865.24
Art Equipment Replacement	140	
Carryover From Last Year		3,247.97

Total For Art Equipment Replacement	140	3,247.97
Athletic Awards	152	
Related Use of Funds		345.00

Total For Athletic Awards	152	345.00
Awards - General	147	
Gifts and Donations		2,400.00
Related Use of Funds		-2,400.00

Total For Awards - General	147	0.00
Awards - K Of C	143	
Carryover From Last Year		1,014.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	14.46
Awards - Ladies Aux Rcl #27	144	

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Carryover From Last Year		38.89
Gifts and Donations		475.00
Related Use of Funds		-475.00

Total For Awards - Ladies Aux Rcl #27	144	38.89
Awards - Tracy Melnyk	185	
Carryover From Last Year		300.00
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk	185	200.00
Broadcasting 10/20/30	150	
Carryover From Last Year		45.72
Fees		369.00
Related Use of Funds		-214.89

Total For Broadcasting 10/20/30	150	199.83
Broadcasting 9	158	
Related Use of Funds		-146.00

Total For Broadcasting 9	158	-146.00
Bus	160	
Carryover From Last Year		1,882.85
Related Use of Funds		5,988.91
		1,481.08

Total For Bus	160	9,352.84
Cafeteria	161	
Carryover From Last Year		11,596.98
Other Sales		2,101.39

Total For Cafeteria	161	13,698.37
Ceramics 15/25/35	103	
Fees		321.91

Total For Ceramics 15/25/35	103	321.91
Chapel Project	181	
Carryover From Last Year		5,612.78
Related Use of Funds		-1,191.03

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Total For Chapel Project	181	4,421.75
Construction 10/20/30	116	
Carryover From Last Year		142.86
Fees		11,354.29
Related Use of Funds		-9,742.21

Total For Construction 10/20/30	116	1,754.94
Construction 9	117	
Fees		3,485.92
Related Use of Funds		-3,162.09

Total For Construction 9	117	323.83
Cosmetology 10	134	
Carryover From Last Year		104.46
Fees		2,080.00
Related Use of Funds		-1,609.59

Total For Cosmetology 10	134	574.87
Cosmetology 20/30	195	
Carryover From Last Year		159.04
Fees		3,545.74
Related Use of Funds		-2,454.19

Total For Cosmetology 20/30	195	1,250.59
Cosmetology 9	123	
Carryover From Last Year		160.41
Fees		1,650.00
Related Use of Funds		-856.43

Total For Cosmetology 9	123	953.98
Cosmetology Customer Service	182	
Carryover From Last Year		798.89
Other Sales		2,518.10
Related Use of Funds		-1,909.57

Total For Cosmetology Customer Service	182	1,407.42
Cosmetology Equipment Replaceme	113	

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		<u>Balance</u>
Carryover From Last Year		3,100.66
Related Use of Funds		-544.90

Total For Cosmetology Equipment Replaceme113		2,555.76
Cross Country	190	
		-206.00
Carryover From Last Year		104.46
Fees		475.00
Related Use of Funds		-154.60

Total For Cross Country	190	218.86
Digital Design 10/20/30	115	
		113.92
Carryover From Last Year		557.18
Fees		-----
Total For Digital Design 10/20/30	115	671.10
Digital Design 9	114	
		44.91
Carryover From Last Year		577.84
Fees		-----
Total For Digital Design 9	114	622.75
Digital Photography 10/20/30	194	
		-22.00
Carryover From Last Year		117.44
Fees		800.00
Related Use of Funds		-34.58

Total For Digital Photography 10/20/30	194	860.86
Drama 9/10/20/30	119	
		10.00
Carryover From Last Year		5,570.79
Fees		-4,549.16
Related Use of Funds		-----
Total For Drama 9/10/20/30	119	1,031.63
Early Bird Phys Ed 10.20.30	120	
		2,398.84
Carryover From Last Year		2,635.00
Fees		-----
Total For Early Bird Phys Ed 10.20.30	120	5,033.84

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		<u>Balance</u>
Fashion 9/10/20/30	202	
Carryover From Last Year		106.08
Fees		1,001.33

Total For Fashion 9/10/20/30	202	1,107.41
Fine Arts	193	
		496.00
Carryover From Last Year		8,047.55
Fundraising		755.79
Other Sales		30.00
Related Use of Funds		-2,129.78

Total For Fine Arts	193	7,199.56
Finland Project	179	
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
Carryover From Last Year		11,449.03
Fees		1,830.50

Total For Fitness Centre User Fee	101	13,279.53
Foods 10/20/30	122	
Carryover From Last Year		-99.85
Fees		15,041.40
Gifts and Donations		1,000.00
Related Use of Funds		-8,699.23

Total For Foods 10/20/30	122	7,242.32
Foods 9	121	
Fees		7,903.00
Related Use of Funds		-3,595.96

Total For Foods 9	121	4,307.04
Foods Equipment Replacement	155	
Carryover From Last Year		1,371.24
Related Use of Funds		-46.86

Total For Foods Equipment Replacement	155	1,324.38

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		<u>Balance</u>
General	100	
		2,279.78
Carryover From Last Year		10,585.53
Fees		1,068.54
Fundraising		1,113.60
Gifts and Donations		11,101.22
Other Sales		134.40
Related Use of Funds		-9,776.72

Total For General	100	16,506.35
Graduation Fee	102	
		8,154.73
Carryover From Last Year		13,365.35
Fees		-4,783.60
Related Use of Funds		-----
Total For Graduation Fee	102	16,736.48
Grants	178	
		-3,000.00
Gifts and Donations		18,000.00
Related Use of Funds		-5,413.70

Total For Grants	178	9,586.30
Lost Textbooks	106	
		3,139.44
Carryover From Last Year		-516.19
Fees		-----
Total For Lost Textbooks	106	2,623.25
O/E & O/L Equip.Replacement	138	
		3,450.00
Carryover From Last Year		-----
Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
		52.16
Carryover From Last Year		1,220.00
Fees		-----
Total For Outdoor Ed	128	1,272.16
Outdoor Living !0	187	
		-252.00

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		<u>Balance</u>
Fees		3,548.00
Related Use of Funds		-789.36

Total For Outdoor Living !0	187	2,506.64
Parent Council	192	
		150.00
Carryover From Last Year		658.59
Related Use of Funds		-223.92

Total For Parent Council	192	584.67
Parking Pass	198	
		212.50
Fees		212.50

Total For Parking Pass	198	212.50
Pe 9	186	
		1,784.02
Carryover From Last Year		1,784.02
Fees		1,540.00
Related Use of Funds		-57.02

Total For Pe 9	186	3,267.00
Pe Equipment Replacement Fund 132		
		8,772.17
Carryover From Last Year		8,772.17
Related Use of Funds		-750.03

Total For Pe Equipment Replacement Fund 132		8,022.14
Pe10	129	
		5,477.32
Carryover From Last Year		5,477.32
Fees		3,189.50
Related Use of Funds		-72.52

Total For Pe10	129	8,594.30
Pe20	130	
		825.50
Carryover From Last Year		825.50
Fees		786.75
Related Use of Funds		-5.30

Total For Pe20	130	1,606.95
Pe30	131	

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		<u>Balance</u>
Carryover From Last Year		1,367.43
Fees		786.75
Related Use of Funds		-22.56

Total For Pe30	131	2,131.62
Peer Mentorship	133	
Carryover From Last Year		387.44
Fees		1,759.00
Related Use of Funds		-350.00

Total For Peer Mentorship	133	1,796.44
Personal Fitness 10/20/30	125	
Carryover From Last Year		364.96
Fees		6,522.64
Related Use of Funds		-803.00

Total For Personal Fitness 10/20/30	125	6,084.60
Personal Fitness 9	136	
Carryover From Last Year		488.22
Fees		1,962.50

Total For Personal Fitness 9	136	2,450.72
Religion	159	
Carryover From Last Year		-20.00
Fees		243.84
Related Use of Funds		4,199.00
		-601.37

Total For Religion	159	3,821.47
Robotics 10/20/30	203	
Fees		790.00

Total For Robotics 10/20/30	203	790.00
Robotics 9	204	
Carryover From Last Year		46.99
Fees		1,240.00

Total For Robotics 9	204	1,286.99
Robotics Equipment Replacement	156	

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		<u>Balance</u>
Carryover From Last Year		2,725.91

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
Carryover From Last Year		1,891.41
Other Sales		3,600.00
Related Use of Funds		-4,740.62

Total For Sr. Basketball Tourn	184	750.79
Sr. Volleyball Tourn	183	
		-119.60
Carryover From Last Year		3,197.45
Other Sales		5,200.00
Related Use of Funds		-4,785.73

Total For Sr. Volleyball Tourn	183	3,492.12
Stained Glass 15/25	188	
Carryover From Last Year		-42.27
Fees		928.59
Related Use of Funds		-1,244.33

Total For Stained Glass 15/25	188	-358.01
Student Activity Fee	107	
		-28.00
Carryover From Last Year		473.74
Fees		3,339.91
Related Use of Funds		-151.14

Total For Student Activity Fee	107	3,634.51
Student Leadership Fee	108	
Carryover From Last Year		2,129.15
Fees		8,627.34
Related Use of Funds		-2,103.95

Total For Student Leadership Fee	108	8,652.54
Student Lock	105	
Carryover From Last Year		-1,908.14
Fees		1,621.54
Related Use of Funds		-15.23

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Total For Student Lock	105	-301.83
Team Sports - Curling	174	
Carryover From Last Year		375.26
Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftbball Boys 205		
Related Use of Funds		-300.00
Total For Team Sports - Flag Ftbball Boys 205		-300.00
Team Sports - Flag Ftbball Girls210		
Fees		-591.25
Related Use of Funds		3,630.00
Total For Team Sports - Flag Ftbball Girls210		-2,902.61
		136.14
Team Sports - Girls Rugby 172		
Carryover From Last Year		4.15
Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf 189		
Fees		1,105.00
Related Use of Funds		-1,050.28
Total For Team Sports - Golf	189	54.72
Team Sports - Gr. 9 Badminton 170		
Carryover From Last Year		313.98
Fees		20.00
Related Use of Funds		-351.00
Total For Team Sports - Gr. 9 Badminton	170	-17.02
Team Sports - Gr. 9 Boys Basket162		
Carryover From Last Year		108.00
Fees		3,450.00
Related Use of Funds		-937.26
Total For Team Sports - Gr. 9 Boys Basket162		2,620.74

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	<u>Balance</u>
Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	150.13
Fees	2,750.00
Related Use of Funds	-2,475.71

Total For Team Sports - Gr. 9 Boys Volley166	424.42
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	62.21
Fees	3,000.00
Related Use of Funds	-937.26

Total For Team Sports - Gr. 9 Girls Baske163	2,124.95
Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	96.88
Fees	3,025.00
Related Use of Funds	-2,559.63

Total For Team Sports - Gr. 9 Girls Volle167	562.25
Team Sports - Jv Boys Basketbal206	
Carryover From Last Year	-51.00
Fees	534.36
Related Use of Funds	4,860.00
	-1,053.43

Total For Team Sports - Jv Boys Basketbal206	4,289.93
Team Sports - Jv Boys Volleybal208	
Carryover From Last Year	-250.00
Fees	54.35
Related Use of Funds	3,600.00
	-2,503.85

Total For Team Sports - Jv Boys Volleybal208	900.50
Team Sports - Jv Girls Basketba207	
Carryover From Last Year	-161.00
Fees	164.24
Related Use of Funds	4,400.00
	-1,647.80

Total For Team Sports - Jv Girls Basketba207	2,755.44
Team Sports - Jv Girls Volleyba209	

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	-120.00
Carryover From Last Year	124.40
Fees	3,300.00
Related Use of Funds	-2,160.38

Total For Team Sports - Jv Girls Volleyba209	1,144.02
 Team Sports - Sr. Badminton 171	
Related Use of Funds	-580.60

Total For Team Sports - Sr. Badminton 171	-580.60
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	601.85
Fees	4,500.00
Related Use of Funds	-1,042.86

Total For Team Sports - Sr. Boys Basketb 164	4,058.99
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	-110.00
Fees	133.96
Related Use of Funds	4,000.00
	-2,745.58

Total For Team Sports - Sr. Boys Volleyb 168	1,278.38
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	494.73
Other Sales	3,250.00
Related Use of Funds	-1,386.43

Total For Team Sports - Sr. Girls Basket 165	2,358.30
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	-120.00
Fees	154.27
Related Use of Funds	4,800.00
	-2,544.77

Total For Team Sports - Sr. Girls Volley 169	2,289.50
 Team Sports Development 177	
Carryover From Last Year	98.82
Related Use of Funds	522.63

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Total For Team Sports Development	177	621.45
Technology Equipment Replacemen154		
Carryover From Last Year		7,740.65
Total For Technology Equipment Replacemen154		7,740.65
Track & Field	175	
Related Use of Funds		-200.00
Total For Track & Field	175	-200.00
Uniform Replacement Fund	176	
Carryover From Last Year		470.00
Related Use of Funds		11,287.18
Total For Uniform Replacement Fund	176	3,045.00
		14,802.18
Yearbook	137	
Carryover From Last Year		6,189.89
Fees		3,299.67
Related Use of Funds		-3,464.23
Total For Yearbook	137	6,025.33
Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		254,873.90