

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to February 29, 2024

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Animal Sciences 9	151	
Fees		696.00
Related Use of Funds		-944.28

Total For Animal Sciences 9	151	-248.28
Art 10/20/30	112	
Carryover From Last Year		-1,255.76
Fees		4,722.82
Related Use of Funds		-2,197.81

Total For Art 10/20/30	112	1,269.25
Art 9	111	
Carryover From Last Year		-539.69
Fees		1,638.29
Related Use of Funds		-152.33

Total For Art 9	111	946.27
Art Equipment Replacement	140	
Carryover From Last Year		3,247.97
Related Use of Funds		-629.25

Total For Art Equipment Replacement	140	2,618.72
Athletic Awards	152	
Related Use of Funds		345.00

Total For Athletic Awards	152	345.00
Awards - General	147	
Gifts and Donations		2,400.00
Related Use of Funds		-2,400.00

Total For Awards - General	147	0.00
Awards - K Of C	143	
Carryover From Last Year		1,014.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	14.46

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		<u>Balance</u>
Awards - Ladies Aux Rcl #27 144		
Carryover From Last Year		38.89
Gifts and Donations		475.00
Related Use of Funds		-475.00

Total For Awards - Ladies Aux Rcl #27 144		38.89
Awards - Tracy Melnyk 185		
Carryover From Last Year		300.00
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk 185		200.00
Broadcasting 10/20/30 150		
Carryover From Last Year		45.72
Fees		369.00
Related Use of Funds		-214.89

Total For Broadcasting 10/20/30 150		199.83
Broadcasting 9 158		
Related Use of Funds		-146.00

Total For Broadcasting 9 158		-146.00
Bus 160		
Carryover From Last Year		2,296.85
Related Use of Funds		5,988.91
		1,905.90

Total For Bus 160		10,191.66
Cafeteria 161		
Carryover From Last Year		11,596.98
Other Sales		2,101.39

Total For Cafeteria 161		13,698.37
Ceramics 15/25/35 103		
Fees		535.73
Related Use of Funds		-201.24

Total For Ceramics 15/25/35 103		334.49

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Chapel Project	181		
Carryover From Last Year			5,612.78
Related Use of Funds			-1,191.03

Total For Chapel Project	181		4,421.75
Construction 10/20/30	116		
Carryover From Last Year			142.86
Fees			12,457.88
Related Use of Funds			-10,375.70

Total For Construction 10/20/30	116		2,225.04
Construction 9	117		
Fees			3,485.92
Related Use of Funds			-3,162.09

Total For Construction 9	117		323.83
Cosmetology 10	134		
Carryover From Last Year			104.46
Fees			2,250.00
Related Use of Funds			-1,609.59

Total For Cosmetology 10	134		744.87
Cosmetology 20/30	195		
Carryover From Last Year			159.04
Fees			3,683.74
Related Use of Funds			-2,497.86

Total For Cosmetology 20/30	195		1,344.92
Cosmetology 30 - 10 Credit	135		
Fees			400.00

Total For Cosmetology 30 - 10 Credit	135		400.00
Cosmetology 9	123		
Carryover From Last Year			160.41
Fees			1,710.00
Related Use of Funds			-914.94

Total For Cosmetology 9	123		955.47

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September 1, 2023 to February 29, 2024

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Carryover From Last Year		798.89
Other Sales		2,827.26
Related Use of Funds		-1,909.57

Total For Cosmetology Customer Service 182		1,716.58

Cosmetology Equipment Replaceme113

Carryover From Last Year		3,100.66
Related Use of Funds		-823.22

Total For Cosmetology Equipment Replaceme113		2,277.44

Cross Country 190

Carryover From Last Year		-206.00
Fees		104.46
Related Use of Funds		475.00
		-154.60

Total For Cross Country 190		218.86

Digital Design 10/20/30 115

Carryover From Last Year		113.92
Fees		685.75
Related Use of Funds		-97.30

Total For Digital Design 10/20/30 115		702.37

Digital Design 9 114

Carryover From Last Year		44.91
Fees		603.32

Total For Digital Design 9 114		648.23

Digital Photography 10/20/30 194

Carryover From Last Year		-22.00
Fees		117.44
Related Use of Funds		926.00
		-34.58

Total For Digital Photography 10/20/30 194		986.86

Drama 9/10/20/30 119

Carryover From Last Year		10.00
Fees		5,690.79

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		<u>Balance</u>
Related Use of Funds		-4,549.16

Total For Drama 9/10/20/30	119	1,151.63
Early Bird Phys Ed 10.20.30	120	
Carryover From Last Year		2,398.84
Fees		2,595.00

Total For Early Bird Phys Ed 10.20.30	120	4,993.84
Fashion 9/10/20/30	202	
Carryover From Last Year		106.08
Fees		1,158.31

Total For Fashion 9/10/20/30	202	1,264.39
Fine Arts	193	
		496.00
Carryover From Last Year		8,047.55
Fundraising		755.79
Other Sales		30.00
Related Use of Funds		-2,129.78

Total For Fine Arts	193	7,199.56
Finland Project	179	
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
Carryover From Last Year		11,449.03
Fees		1,864.00
Related Use of Funds		-6,146.80

Total For Fitness Centre User Fee	101	7,166.23
Foods 10/20/30	122	
Carryover From Last Year		-99.85
Fees		15,404.20
Gifts and Donations		1,000.00
Related Use of Funds		-10,739.15

Total For Foods 10/20/30	122	5,565.20
Foods 9	121	

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September 1, 2023 to February 29, 2024

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		<u>Balance</u>
Fees		8,066.00
Related Use of Funds		-4,326.19

Total For Foods 9	121	3,739.81
Foods Equipment Replacement	155	
Carryover From Last Year		1,371.24
Related Use of Funds		-46.86

Total For Foods Equipment Replacement	155	1,324.38
General	100	
Carryover From Last Year		2,279.78
Fees		10,585.53
Fundraising		776.72
Gifts and Donations		1,113.60
Other Sales		11,101.22
Related Use of Funds		134.40
		-10,895.27

Total For General	100	15,095.98
Graduation Fee	102	
Carryover From Last Year		8,154.73
Fees		13,635.83
Related Use of Funds		-4,783.60

Total For Graduation Fee	102	17,006.96
Grants	178	
Gifts and Donations		-3,000.00
Related Use of Funds		18,000.00
		-6,737.24

Total For Grants	178	8,262.76
Lost Textbooks	106	
Carryover From Last Year		3,139.44
Fees		-198.06

Total For Lost Textbooks	106	2,941.38
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		3,450.00

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		<u>Balance</u>
Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
Carryover From Last Year		52.16
Fees		1,295.00
Related Use of Funds		-50.00

Total For Outdoor Ed	128	1,297.16
Outdoor Living !0	187	
		-252.00
Fees		3,528.00
Related Use of Funds		-841.36

Total For Outdoor Living !0	187	2,434.64
Parent Council	192	
		150.00
Carryover From Last Year		658.59
Related Use of Funds		-223.92

Total For Parent Council	192	584.67
Parking Pass	198	
Fees		222.50

Total For Parking Pass	198	222.50
Pe 9	186	
Carryover From Last Year		1,784.02
Fees		1,621.00
Related Use of Funds		-57.02

Total For Pe 9	186	3,348.00
Pe Equipment Replacement Fund 132		
Carryover From Last Year		8,772.17
Related Use of Funds		-1,687.94

Total For Pe Equipment Replacement Fund 132		7,084.23
Pe10	129	
Carryover From Last Year		5,477.32
Fees		3,739.50
Related Use of Funds		-89.78

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September 1, 2023 to February 29, 2024

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Total For Pe10	129	9,127.04
Pe20	130	
Carryover From Last Year		825.50
Fees		805.49
Related Use of Funds		-5.30

Total For Pe20	130	1,625.69
Pe30	131	
Carryover From Last Year		1,367.43
Fees		805.48
Related Use of Funds		-22.56

Total For Pe30	131	2,150.35
Peer Mentorship	133	
Carryover From Last Year		387.44
Fees		1,879.00
Related Use of Funds		-350.00

Total For Peer Mentorship	133	1,916.44
Personal Fitness 10/20/30	125	
Carryover From Last Year		364.96
Fees		6,639.64
Related Use of Funds		-1,833.96

Total For Personal Fitness 10/20/30	125	5,170.64
Personal Fitness 9	136	
Carryover From Last Year		488.22
Fees		2,010.50

Total For Personal Fitness 9	136	2,498.72
Religion	159	
		-20.00
Carryover From Last Year		243.84
Fees		4,332.00
Related Use of Funds		-615.37

Total For Religion	159	3,940.47
Robotics 10/20/30	203	

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		<u>Balance</u>
Fees		900.00

Total For Robotics 10/20/30	203	900.00
Robotics 9	204	
Carryover From Last Year		46.99
Fees		1,240.00

Total For Robotics 9	204	1,286.99
Robotics Equipment Replacement 156		
Carryover From Last Year		2,725.91

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
Carryover From Last Year		1,891.41
Other Sales		4,050.00
Related Use of Funds		-5,013.59

Total For Sr. Basketball Tourn	184	927.82
Sr. Volleyball Tourn	183	
Carryover From Last Year		-119.60
Other Sales		3,197.45
Related Use of Funds		5,200.00
		-4,785.73

Total For Sr. Volleyball Tourn	183	3,492.12
Stained Glass 15/25	188	
Carryover From Last Year		-42.27
Fees		928.59
Related Use of Funds		-1,244.33

Total For Stained Glass 15/25	188	-358.01
Student Activity Fee	107	
Carryover From Last Year		-28.00
Fees		473.74
Related Use of Funds		3,412.01
		-598.18

Total For Student Activity Fee	107	3,259.57

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Student Leadership Fee	108	
Carryover From Last Year		2,129.15
Fees		8,812.74
Related Use of Funds		-4,590.86

Total For Student Leadership Fee	108	6,351.03
Student Lock	105	
Carryover From Last Year		-1,908.14
Fees		1,663.46
Related Use of Funds		-15.23

Total For Student Lock	105	-259.91
Team Sports - Curling	174	
Carryover From Last Year		375.26

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftbball Boys 205		
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbball Boys 205		-300.00
Team Sports - Flag Ftbball Girls210		
Fees		-591.25
Related Use of Funds		3,630.00
		-2,902.61

Total For Team Sports - Flag Ftbball Girls210		136.14
Team Sports - Girls Rugby	172	
Carryover From Last Year		4.15

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf	189	
Fees		1,105.00
Related Use of Funds		-1,050.28

Total For Team Sports - Golf	189	54.72
Team Sports - Gr. 9 Badminton	170	

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	Balance
Carryover From Last Year	313.98
Fees	20.00
Related Use of Funds	-351.00

Total For Team Sports - Gr. 9 Badminton 170	-17.02

Team Sports - Gr. 9 Boys Basket162

Carryover From Last Year	108.00
Fees	3,525.00
Related Use of Funds	-1,625.43

Total For Team Sports - Gr. 9 Boys Basket162	2,007.57

Team Sports - Gr. 9 Boys Volley166

Carryover From Last Year	150.13
Fees	2,750.00
Related Use of Funds	-2,475.71

Total For Team Sports - Gr. 9 Boys Volley166	424.42

Team Sports - Gr. 9 Girls Baske163

Carryover From Last Year	62.21
Fees	3,000.00
Related Use of Funds	-1,611.45

Total For Team Sports - Gr. 9 Girls Baske163	1,450.76

Team Sports - Gr. 9 Girls Volle167

Carryover From Last Year	96.88
Fees	3,025.00
Related Use of Funds	-2,559.63

Total For Team Sports - Gr. 9 Girls Volle167	562.25

Team Sports - Jv Boys Basketbal206

	-325.00
Carryover From Last Year	534.36
Fees	4,860.00
Related Use of Funds	-1,889.71

Total For Team Sports - Jv Boys Basketbal206	3,179.65

Team Sports - Jv Boys Volleybal208

	-250.00
Carryover From Last Year	54.35
Fees	3,600.00

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	Balance
Related Use of Funds	-3,239.49

Total For Team Sports - Jv Boys Volleybal208	164.86
 Team Sports - Jv Girls Basketba207	
	-301.00
Carryover From Last Year	164.24
Fees	4,400.00
Related Use of Funds	-2,703.18

Total For Team Sports - Jv Girls Basketba207	1,560.06
 Team Sports - Jv Girls Volleyba209	
	-120.00
Carryover From Last Year	124.40
Fees	3,300.00
Related Use of Funds	-2,512.79

Total For Team Sports - Jv Girls Volleyba209	791.61
 Team Sports - Sr. Badminton 171	
	710.00
Fees	-1,018.50
Related Use of Funds	-----
Total For Team Sports - Sr. Badminton 171	-308.50
 Team Sports - Sr. Boys Basketb 164	
	601.85
Carryover From Last Year	4,500.00
Fees	-2,254.44
Related Use of Funds	-----
Total For Team Sports - Sr. Boys Basketb 164	2,847.41
 Team Sports - Sr. Boys Volleyb 168	
	-110.00
Carryover From Last Year	133.96
Fees	4,000.00
Related Use of Funds	-3,100.98

Total For Team Sports - Sr. Boys Volleyb 168	922.98
 Team Sports - Sr. Girls Basket 165	
	494.73
Carryover From Last Year	3,700.00
Other Sales	-2,639.34
Related Use of Funds	-----

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Total For Team Sports - Sr. Girls Basket 165	1,555.39
 Team Sports - Sr. Girls Volley 169	
Carryover From Last Year	-120.00
Fees	154.27
Related Use of Funds	4,800.00
	-2,900.69

Total For Team Sports - Sr. Girls Volley 169	1,933.58
 Team Sports Development 177	
Carryover From Last Year	98.82
Related Use of Funds	522.63

Total For Team Sports Development 177	621.45
 Technology Equipment Replacemen154	
Carryover From Last Year	7,740.65

Total For Technology Equipment Replacemen154	7,740.65
 Track & Field 175	
Related Use of Funds	-200.00

Total For Track & Field 175	-200.00
 Uniform Replacement Fund 176	
Carryover From Last Year	470.00
Related Use of Funds	11,287.18
	3,045.00

Total For Uniform Replacement Fund 176	14,802.18
 Yearbook 137	
Carryover From Last Year	6,189.89
Fees	3,632.97
Related Use of Funds	-3,464.23

Total For Yearbook 137	6,358.63

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL	234,485.27