

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to March 31, 2024

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Animal Sciences 9	151	
Fees		696.00
Related Use of Funds		-944.28

Total For Animal Sciences 9	151	-248.28
Art 10/20/30	112	
		-27.00
Carryover From Last Year		-1,255.76
Fees		5,255.34
Related Use of Funds		-2,931.56

Total For Art 10/20/30	112	1,041.02
Art 9	111	
Carryover From Last Year		-539.69
Fees		1,758.27
Related Use of Funds		-258.40

Total For Art 9	111	960.18
Art Equipment Replacement	140	
Carryover From Last Year		3,247.97
Related Use of Funds		-629.25

Total For Art Equipment Replacement	140	2,618.72
Athletic Awards	152	
Related Use of Funds		345.00

Total For Athletic Awards	152	345.00
Awards - General	147	
Gifts and Donations		2,400.00
Related Use of Funds		-2,400.00

Total For Awards - General	147	0.00
Awards - K Of C	143	
Carryover From Last Year		1,014.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	14.46

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		<u>Balance</u>
Awards - Ladies Aux Rcl #27 144		
Carryover From Last Year		38.89
Gifts and Donations		475.00
Related Use of Funds		-475.00

Total For Awards - Ladies Aux Rcl #27 144		38.89
Awards - Tracy Melnyk 185		
Carryover From Last Year		300.00
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk 185		200.00
Broadcasting 10/20/30 150		
Carryover From Last Year		45.72
Fees		414.00
Related Use of Funds		-285.46

Total For Broadcasting 10/20/30 150		174.26
Broadcasting 9 158		
Related Use of Funds		-146.00

Total For Broadcasting 9 158		-146.00
Bus 160		
Carryover From Last Year		2,540.85
Related Use of Funds		5,988.91
		551.75

Total For Bus 160		9,081.51
Cafeteria 161		
Carryover From Last Year		11,596.98
Other Sales		2,966.81

Total For Cafeteria 161		14,563.79
Ceramics 15/25/35 103		
Fees		607.16
Related Use of Funds		-405.58

Total For Ceramics 15/25/35 103		201.58

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		<u>Balance</u>
Chapel Project	181	
Carryover From Last Year		5,612.78
Related Use of Funds		-1,449.74

Total For Chapel Project	181	4,163.04
Construction 10/20/30	116	
Carryover From Last Year		142.86
Fees		12,737.12
Related Use of Funds		-12,553.97

Total For Construction 10/20/30	116	326.01
Construction 9	117	
Fees		3,566.87
Related Use of Funds		-3,162.09

Total For Construction 9	117	404.78
Cosmetology 10	134	
Carryover From Last Year		104.46
Fees		2,335.00
Related Use of Funds		-1,872.41

Total For Cosmetology 10	134	567.05
Cosmetology 20/30	195	
Carryover From Last Year		159.04
Fees		3,756.40
Related Use of Funds		-3,461.40

Total For Cosmetology 20/30	195	454.04
Cosmetology 30 - 10 Credit	135	
Fees		460.00
Related Use of Funds		-106.09

Total For Cosmetology 30 - 10 Credit	135	353.91
Cosmetology 9	123	
Carryover From Last Year		160.41
Fees		1,710.00
Related Use of Funds		-1,557.33

Total For Cosmetology 9	123	313.08

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Carryover From Last Year	798.89
Other Sales	2,994.52
Related Use of Funds	-2,793.19

Total For Cosmetology Customer Service 182	1,000.22

Cosmetology Equipment Replaceme113

Carryover From Last Year	3,100.66
Related Use of Funds	-863.10

Total For Cosmetology Equipment Replaceme113	2,237.56

Cross Country 190

	-206.00
Carryover From Last Year	104.46
Fees	475.00
Related Use of Funds	-154.60

Total For Cross Country 190	218.86

Digital Design 10/20/30 115

Carryover From Last Year	113.92
Fees	702.90
Related Use of Funds	-346.79

Total For Digital Design 10/20/30 115	470.03

Digital Design 9 114

Carryover From Last Year	44.91
Fees	673.32
Related Use of Funds	-278.74

Total For Digital Design 9 114	439.49

Digital Photography 10/20/30 194

	-44.00
Carryover From Last Year	117.44
Fees	1,000.00
Related Use of Funds	-34.58

Total For Digital Photography 10/20/30 194	1,038.86

Drama 9/10/20/30 119

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		<u>Balance</u>
Carryover From Last Year		10.00
Fees		5,750.79
Related Use of Funds		-4,549.16

Total For Drama 9/10/20/30	119	1,211.63
 Early Bird Phys Ed 10.20.30 120		
Carryover From Last Year		2,398.84
Fees		2,495.00

Total For Early Bird Phys Ed 10.20.30	120	4,893.84
 Fashion 9/10/20/30 202		
Carryover From Last Year		106.08
Fees		1,164.97
Related Use of Funds		-953.41

Total For Fashion 9/10/20/30	202	317.64
 Fine Arts 193		
Carryover From Last Year		496.00
Fundraising		8,047.55
Other Sales		755.79
Other Sales		40.00
Related Use of Funds		-2,434.46

Total For Fine Arts	193	6,904.88
 Finland Project 179		
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
 Fitness Centre User Fee 101		
Carryover From Last Year		11,449.03
Fees		1,933.00
Related Use of Funds		-6,439.89

Total For Fitness Centre User Fee	101	6,942.14
 Foods 10/20/30 122		
Carryover From Last Year		-99.85
Fees		16,135.95
Gifts and Donations		1,000.00
Related Use of Funds		-14,490.96

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		<u>Balance</u>
Total For Foods 10/20/30	122	2,545.14
Foods 9	121	
Fees		8,484.00
Related Use of Funds		-5,359.21

Total For Foods 9	121	3,124.79
Foods Equipment Replacement	155	
Carryover From Last Year		1,371.24
Related Use of Funds		-46.86

Total For Foods Equipment Replacement	155	1,324.38
General	100	
		-513.54
Carryover From Last Year		10,585.53
Fees		962.06
Fundraising		1,282.60
Gifts and Donations		11,301.22
Other Sales		134.40
Related Use of Funds		-11,920.24

Total For General	100	11,832.03
Graduation Fee	102	
Carryover From Last Year		8,154.73
Fees		14,121.55
Related Use of Funds		-8,008.60

Total For Graduation Fee	102	14,267.68
Grants	178	
		-3,000.00
Gifts and Donations		18,000.00
Related Use of Funds		-9,934.81

Total For Grants	178	5,065.19
Grants - Breakfast, Wellness & 197		
		2,793.32
Related Use of Funds		-734.00

Total For Grants - Breakfast, Wellness & 197		2,059.32
Lost Textbooks	106	

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		<u>Balance</u>
Carryover From Last Year		3,139.44
Fees		-95.18
Related Use of Funds		-33.41

Total For Lost Textbooks	106	3,010.85
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		3,450.00

Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
		-50.00
Carryover From Last Year		52.16
Fees		1,671.50
Related Use of Funds		-50.00

Total For Outdoor Ed	128	1,623.66
Outdoor Living !0	187	
		-348.00
Fees		3,588.00
Related Use of Funds		-841.36

Total For Outdoor Living !0	187	2,398.64
Parent Council	192	
		150.00
Carryover From Last Year		658.59
Related Use of Funds		-223.92

Total For Parent Council	192	584.67
Parking Pass	198	
		255.00

Total For Parking Pass	198	255.00
Pe 9	186	
Carryover From Last Year		1,784.02
Fees		1,717.00
Related Use of Funds		-91.54

Total For Pe 9	186	3,409.48

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Carryover From Last Year		8,772.17
Related Use of Funds		-1,837.51

Total For Pe Equipment Replacement Fund 132		6,934.66

Pe10 129

Carryover From Last Year		5,477.32
Fees		4,009.50
Related Use of Funds		-89.78

Total For Pe10	129	9,397.04

Pe20 130

Carryover From Last Year		825.50
Fees		798.24
Related Use of Funds		-5.30

Total For Pe20	130	1,618.44

Pe30 131

Carryover From Last Year		1,367.43
Fees		798.23
Related Use of Funds		-22.56

Total For Pe30	131	2,143.10

Peer Mentorship 133

Carryover From Last Year		387.44
Fees		1,999.00
Related Use of Funds		-350.00

Total For Peer Mentorship	133	2,036.44

Personal Fitness 10/20/30 125

Carryover From Last Year		364.96
Fees		6,951.14
Related Use of Funds		-4,868.96

Total For Personal Fitness 10/20/30	125	2,447.14

Personal Fitness 9 136

Carryover From Last Year		488.22
Fees		2,124.00
Related Use of Funds		-50.47

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		<u>Balance</u>
Total For Personal Fitness 9	136	2,561.75
Religion	159	
Carryover From Last Year		-69.00
Fees		243.84
Related Use of Funds		4,607.00
		-956.55

Total For Religion	159	3,825.29
Robotics 10/20/30	203	
Fees		850.00
Related Use of Funds		-282.38

Total For Robotics 10/20/30	203	567.62
Robotics 9	204	
Carryover From Last Year		46.99
Fees		1,290.00

Total For Robotics 9	204	1,336.99
Robotics Equipment Replacement 156		
Carryover From Last Year		2,725.91

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
Carryover From Last Year		1,891.41
Other Sales		4,450.00
Related Use of Funds		-6,302.16

Total For Sr. Basketball Tourn	184	39.25
Sr. Volleyball Tourn	183	
Carryover From Last Year		-119.60
Other Sales		3,197.45
Related Use of Funds		5,200.00
		-4,785.73

Total For Sr. Volleyball Tourn	183	3,492.12
Stained Glass 15/25	188	
Carryover From Last Year		-42.27

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		<u>Balance</u>
Fees		928.59
Related Use of Funds		-1,244.33

Total For Stained Glass 15/25	188	-358.01
Student Activity Fee	107	
		-28.00
Carryover From Last Year		473.74
Fees		3,515.33
Related Use of Funds		-1,510.98

Total For Student Activity Fee	107	2,450.09
Student Leadership Fee	108	
		2,129.15
Carryover From Last Year		9,078.42
Fees		9,078.42
Related Use of Funds		-6,147.93

Total For Student Leadership Fee	108	5,059.64
Student Lock	105	
		-1,908.14
Carryover From Last Year		1,799.70
Fees		1,799.70
Related Use of Funds		-15.23

Total For Student Lock	105	-123.67
Team Sports - Curling	174	
		375.26
Carryover From Last Year		375.26

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftbll Boys 205		
		-300.00
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftbll Boys 205		-300.00
Team Sports - Flag Ftbll Girls210		
		-591.25
Fees		3,630.00
Related Use of Funds		-2,902.61

Total For Team Sports - Flag Ftbll Girls210		136.14
Team Sports - Girls Rugby	172	

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	Balance
Carryover From Last Year	4.15
Total For Team Sports - Girls Rugby 172	4.15
Team Sports - Golf 189	
Fees	1,105.00
Related Use of Funds	-1,050.28
Total For Team Sports - Golf 189	54.72
Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	313.98
Fees	1,257.50
Related Use of Funds	-878.30
Total For Team Sports - Gr. 9 Badminton 170	693.18
Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	108.00
Fees	3,525.00
Related Use of Funds	-2,702.18
Total For Team Sports - Gr. 9 Boys Basket162	930.82
Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	150.13
Fees	2,750.00
Related Use of Funds	-2,475.71
Total For Team Sports - Gr. 9 Boys Volley166	424.42
Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	62.21
Fees	3,000.00
Related Use of Funds	-2,688.20
Total For Team Sports - Gr. 9 Girls Baske163	374.01
Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	96.88
Fees	3,025.00
Related Use of Funds	-2,559.63
Total For Team Sports - Gr. 9 Girls Volle167	562.25
Team Sports - Jv Boys Basketbal206	

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	<u>Balance</u>
	-325.00
Carryover From Last Year	534.36
Fees	4,860.00
Related Use of Funds	-2,758.64

Total For Team Sports - Jv Boys Basketba206	2,310.72
 Team Sports - Jv Boys Volleybal208	
	-250.00
Carryover From Last Year	54.35
Fees	3,600.00
Related Use of Funds	-3,239.49

Total For Team Sports - Jv Boys Volleybal208	164.86
 Team Sports - Jv Girls Basketba207	
	-301.00
Carryover From Last Year	164.24
Fees	4,400.00
Related Use of Funds	-3,403.18

Total For Team Sports - Jv Girls Basketba207	860.06
 Team Sports - Jv Girls Volleyba209	
	-120.00
Carryover From Last Year	124.40
Fees	3,300.00
Related Use of Funds	-2,512.79

Total For Team Sports - Jv Girls Volleyba209	791.61
 Team Sports - Sr. Badminton 171	
	1,450.00
Fees	1,450.00
Related Use of Funds	-1,018.50

Total For Team Sports - Sr. Badminton 171	431.50
 Team Sports - Sr. Boys Basketb 164	
	601.85
Carryover From Last Year	601.85
Fees	4,950.00
Related Use of Funds	-2,808.40

Total For Team Sports - Sr. Boys Basketb 164	2,743.45
 Team Sports - Sr. Boys Volleyb 168	

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	<u>Balance</u>
	-110.00
Carryover From Last Year	133.96
Fees	4,000.00
Related Use of Funds	-3,100.98

Total For Team Sports - Sr. Boys Volleyb 168	922.98
 Team Sports - Sr. Girls Basket 165	
	494.73
Carryover From Last Year	3,700.00
Other Sales	-2,565.77
Related Use of Funds	-----
Total For Team Sports - Sr. Girls Basket 165	1,628.96
 Team Sports - Sr. Girls Volley 169	
	-120.00
Carryover From Last Year	154.27
Fees	4,800.00
Related Use of Funds	-2,900.69

Total For Team Sports - Sr. Girls Volley 169	1,933.58
 Team Sports Development 177	
	98.82
Carryover From Last Year	492.82
Related Use of Funds	-----
Total For Team Sports Development 177	591.64
 Technology Equipment Replacemen154	
	7,740.65
Carryover From Last Year	-----
Total For Technology Equipment Replacemen154	7,740.65
 Track & Field 175	
	-200.00
Related Use of Funds	-----
Total For Track & Field 175	-200.00
 Uniform Replacement Fund 176	
	470.00
Carryover From Last Year	11,287.18
Fees	60.00
Related Use of Funds	3,045.00

Total For Uniform Replacement Fund 176	14,862.18

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ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Yearbook	137	
Carryover From Last Year		6,189.89
Fees		4,066.26
Related Use of Funds		-5,639.35

Total For Yearbook	137	4,616.80

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		207,360.76