

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023-May 31, 2024

ST. ANDRE BESSETTE CATHOLIC SCHOOL

		<u>Balance</u>
Animal Sciences 9	151	
Fees		722.50
Related Use of Funds		-944.28

Total For Animal Sciences 9	151	-221.78
Art 10/20/30	112	
		-27.00
Carryover From Last Year		-1,255.76
Fees		5,639.15
Related Use of Funds		-3,627.23

Total For Art 10/20/30	112	729.16
Art 9	111	
Carryover From Last Year		-539.69
Fees		1,758.27
Related Use of Funds		-594.95

Total For Art 9	111	623.63
Art Equipment Replacement	140	
Carryover From Last Year		3,247.97
Related Use of Funds		-629.25

Total For Art Equipment Replacement	140	2,618.72
Athletic Awards	152	
Related Use of Funds		635.00

Total For Athletic Awards	152	635.00
Awards - General	147	
Gifts and Donations		2,400.00
Related Use of Funds		-2,400.00

Total For Awards - General	147	0.00
Awards - K Of C	143	
Carryover From Last Year		1,014.46
Related Use of Funds		-1,000.00

Total For Awards - K Of C	143	14.46

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		<u>Balance</u>
Awards - Ladies Aux Rcl #27 144		
Carryover From Last Year		38.89
Gifts and Donations		475.00
Related Use of Funds		-475.00

Total For Awards - Ladies Aux Rcl #27 144		38.89
 Awards - Tracy Melnyk 185		
Carryover From Last Year		300.00
Related Use of Funds		-100.00

Total For Awards - Tracy Melnyk 185		200.00
 Broadcasting 10/20/30 150		
Carryover From Last Year		45.72
Fees		459.00
Related Use of Funds		-431.46

Total For Broadcasting 10/20/30 150		73.26
 Bus 160		
		2,540.85
Carryover From Last Year		5,988.91
Related Use of Funds		1,884.48

Total For Bus 160		10,414.24
 Cafeteria 161		
Carryover From Last Year		11,596.98
Other Sales		4,021.28

Total For Cafeteria 161		15,618.26
 Ceramics 15/25/35 103		
Fees		1,107.17
Related Use of Funds		-762.13

Total For Ceramics 15/25/35 103		345.04
 Chapel Project 181		
Carryover From Last Year		5,612.78
Related Use of Funds		-1,460.41

Total For Chapel Project 181		4,152.37

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Construction 10/20/30	116	
Carryover From Last Year		142.86
Fees		14,178.10
Related Use of Funds		-12,914.39

Total For Construction 10/20/30	116	1,406.57
Construction 9	117	
Fees		3,800.21
Related Use of Funds		-3,241.61

Total For Construction 9	117	558.60
Cosmetology 10	134	
Carryover From Last Year		104.46
Fees		2,335.00
Related Use of Funds		-2,129.49

Total For Cosmetology 10	134	309.97
Cosmetology 20/30	195	
Carryover From Last Year		159.04
Fees		4,476.40
Related Use of Funds		-3,646.48

Total For Cosmetology 20/30	195	988.96
Cosmetology 30 - 10 Credit	135	
Fees		460.00
Related Use of Funds		-106.09

Total For Cosmetology 30 - 10 Credit	135	353.91
Cosmetology 9	123	
Carryover From Last Year		160.41
Fees		1,810.00
Related Use of Funds		-1,588.81

Total For Cosmetology 9	123	381.60
Cosmetology Customer Service	182	
Carryover From Last Year		798.89
Other Sales		3,787.83
Related Use of Funds		-3,077.25

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		<u>Balance</u>
Total For Cosmetology Customer Service	182	1,509.47
 Cosmetology Equipment Replaceme113		
Carryover From Last Year		3,100.66
Related Use of Funds		-863.10

Total For Cosmetology Equipment Replaceme113		2,237.56
 Cross Country 190		
		-206.00
Carryover From Last Year		104.46
Fees		475.00
Related Use of Funds		-154.60

Total For Cross Country	190	218.86
 Digital Design 10/20/30 115		
Carryover From Last Year		113.92
Fees		728.62
Related Use of Funds		-429.02

Total For Digital Design 10/20/30	115	413.52
 Digital Design 9 114		
Carryover From Last Year		44.91
Fees		673.32
Related Use of Funds		-278.74

Total For Digital Design 9	114	439.49
 Digital Photography 10/20/30 194		
		-44.00
Carryover From Last Year		117.44
Fees		1,400.00
Related Use of Funds		-188.92

Total For Digital Photography 10/20/30	194	1,284.52
 Drama 9/10/20/30 119		
Carryover From Last Year		10.00
Fees		5,982.29
Related Use of Funds		-4,549.16

Total For Drama 9/10/20/30	119	1,443.13
 Early Bird Phys Ed 10.20.30 120		

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		<u>Balance</u>
Carryover From Last Year		2,398.84
Fees		2,958.00

Total For Early Bird Phys Ed 10.20.30	120	5,356.84
Fashion 9/10/20/30	202	
Carryover From Last Year		106.08
Fees		1,324.96
Related Use of Funds		-1,017.69

Total For Fashion 9/10/20/30	202	413.35
Fine Arts	193	
		496.00
Carryover From Last Year		8,047.55
Fundraising		755.79
Other Sales		40.00
Related Use of Funds		-2,434.46

Total For Fine Arts	193	6,904.88
Finland Project	179	
Carryover From Last Year		2,500.00

Total For Finland Project	179	2,500.00
Fitness Centre User Fee	101	
Carryover From Last Year		11,449.03
Fees		2,091.00
Related Use of Funds		-7,090.95

Total For Fitness Centre User Fee	101	6,449.08
Foods 10/20/30	122	
Carryover From Last Year		-99.85
Fees		17,569.28
Gifts and Donations		1,000.00
Related Use of Funds		-16,640.60

Total For Foods 10/20/30	122	1,828.83
Foods 9	121	
Fees		8,690.00
Related Use of Funds		-6,122.94

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		<u>Balance</u>
Total For Foods 9	121	2,567.06
Foods Equipment Replacement	155	
Carryover From Last Year		1,371.24
Related Use of Funds		-46.86

Total For Foods Equipment Replacement	155	1,324.38
General	100	
		-748.54
Carryover From Last Year		10,585.53
Fees		1,299.86
Fundraising		1,282.60
Gifts and Donations		12,551.22
Other Sales		134.40
Related Use of Funds		-15,636.57

Total For General	100	9,468.50
Graduation Fee	102	
		235.00
Carryover From Last Year		8,154.73
Fees		44,228.22
Related Use of Funds		-9,113.34

Total For Graduation Fee	102	43,504.61
Grants	178	
		-3,000.00
Gifts and Donations		18,000.00
Related Use of Funds		-11,947.10

Total For Grants	178	3,052.90
Grants - Breakfast, Wellness & 197		
		2,793.32
Related Use of Funds		-816.80

Total For Grants - Breakfast, Wellness & 197		1,976.52
Lost Textbooks	106	
Carryover From Last Year		3,139.44
Fees		111.02
Related Use of Funds		-615.64

Total For Lost Textbooks	106	2,634.82

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		<u>Balance</u>
O/E & O/L Equip.Replacement	138	
Carryover From Last Year		3,450.00

Total For O/E & O/L Equip.Replacement	138	3,450.00
Outdoor Ed	128	
		-50.00
Carryover From Last Year		52.16
Fees		1,774.00
Related Use of Funds		-525.00

Total For Outdoor Ed	128	1,251.16
Outdoor Living !0	187	
		-348.00
Fees		3,798.00
Related Use of Funds		-1,333.35

Total For Outdoor Living !0	187	2,116.65
Parent Council	192	
		150.00
Carryover From Last Year		658.59
Related Use of Funds		-223.92

Total For Parent Council	192	584.67
Parking Pass	198	
		306.00
Fees		-----
Total For Parking Pass	198	306.00
Pe 9	186	
		1,784.02
Carryover From Last Year		1,812.00
Fees		-91.54
Related Use of Funds		-----
Total For Pe 9	186	3,504.48
Pe Equipment Replacement Fund	132	
		8,772.17
Carryover From Last Year		-1,837.51
Related Use of Funds		-----
Total For Pe Equipment Replacement Fund	132	6,934.66

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Pe10	129	
Carryover From Last Year		5,477.32
Fees		4,529.50
Related Use of Funds		-89.78

Total For Pe10	129	9,917.04
Pe20	130	
Carryover From Last Year		825.50
Fees		1,011.20
Related Use of Funds		-13.93

Total For Pe20	130	1,822.77
Pe30	131	
Carryover From Last Year		1,367.43
Fees		1,011.20
Related Use of Funds		-31.19

Total For Pe30	131	2,347.44
Peer Mentorship	133	
Carryover From Last Year		387.44
Fees		2,128.00
Related Use of Funds		-350.00

Total For Peer Mentorship	133	2,165.44
Personal Fitness 10/20/30	125	
Carryover From Last Year		364.96
Fees		7,567.64
Related Use of Funds		-4,909.59

Total For Personal Fitness 10/20/30	125	3,023.01
Personal Fitness 9	136	
Carryover From Last Year		488.22
Fees		2,296.50
Related Use of Funds		-108.78

Total For Personal Fitness 9	136	2,675.94
Religion	159	
		-69.00

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		<u>Balance</u>
Carryover From Last Year		243.84
Fees		5,172.00
Related Use of Funds		-2,230.66

Total For Religion	159	3,116.18
Robotics 10/20/30	203	
Fees		950.00
Related Use of Funds		-282.38

Total For Robotics 10/20/30	203	667.62
Robotics 9	204	
Carryover From Last Year		46.99
Fees		1,290.00

Total For Robotics 9	204	1,336.99
Robotics Equipment Replacement 156		
Carryover From Last Year		2,725.91

Total For Robotics Equipment Replacement 156		2,725.91
Sr. Basketball Tourn	184	
Carryover From Last Year		1,891.41
Other Sales		4,450.00
Related Use of Funds		-6,302.16

Total For Sr. Basketball Tourn	184	39.25
Sr. Volleyball Tourn	183	
Carryover From Last Year		-119.60
Other Sales		3,197.45
Related Use of Funds		5,600.00
		-4,785.73

Total For Sr. Volleyball Tourn	183	3,892.12
Stained Glass 15/25	188	
Carryover From Last Year		-42.27
Fees		928.59
Related Use of Funds		-1,244.33

Total For Stained Glass 15/25	188	-358.01
Student Activity Fee	107	

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		-28.00
Carryover From Last Year		473.74
Fees		3,747.03
Related Use of Funds		-2,385.63

Total For Student Activity Fee	107	1,807.14
Student Leadership Fee	108	
Carryover From Last Year		2,129.15
Fees		10,085.96
Related Use of Funds		-6,107.97

Total For Student Leadership Fee	108	6,107.14
Student Lock	105	
Carryover From Last Year		-1,908.14
Fees		1,922.60
Related Use of Funds		-15.23

Total For Student Lock	105	-0.77
Team Sports - Curling	174	
Carryover From Last Year		375.26

Total For Team Sports - Curling	174	375.26
Team Sports - Flag Ftball Boys 205		
Fees		3,245.00
Related Use of Funds		-300.00

Total For Team Sports - Flag Ftball Boys 205		2,945.00
Team Sports - Flag Ftball Girls210		
		-591.25
Fees		3,630.00
Related Use of Funds		-2,902.61

Total For Team Sports - Flag Ftball Girls210		136.14
Team Sports - Girls Rugby	172	
Carryover From Last Year		4.15

Total For Team Sports - Girls Rugby	172	4.15
Team Sports - Golf	189	

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Fees	1,305.00
Related Use of Funds	-1,305.28

Total For Team Sports - Golf 189	-0.28
 Team Sports - Gr. 9 Badminton 170	
Carryover From Last Year	313.98
Fees	1,295.00
Related Use of Funds	-1,178.57

Total For Team Sports - Gr. 9 Badminton 170	430.41
 Team Sports - Gr. 9 Boys Basket162	
Carryover From Last Year	108.00
Fees	3,600.00
Related Use of Funds	-3,662.18

Total For Team Sports - Gr. 9 Boys Basket162	45.82
 Team Sports - Gr. 9 Boys Volley166	
Carryover From Last Year	150.13
Fees	2,750.00
Related Use of Funds	-2,475.71

Total For Team Sports - Gr. 9 Boys Volley166	424.42
 Team Sports - Gr. 9 Girls Baske163	
Carryover From Last Year	62.21
Fees	3,000.00
Related Use of Funds	-2,888.20

Total For Team Sports - Gr. 9 Girls Baske163	174.01
 Team Sports - Gr. 9 Girls Volle167	
Carryover From Last Year	96.88
Fees	3,025.00
Related Use of Funds	-2,559.63

Total For Team Sports - Gr. 9 Girls Volle167	562.25
 Team Sports - Jv Boys Basketbal206	
	-325.00
Carryover From Last Year	534.36
Fees	5,200.00
Related Use of Funds	-4,803.52

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	Balance
Total For Team Sports - Jv Boys Basketba206	605.84
 Team Sports - Jv Boys Volleybal208	
Carryover From Last Year	-250.00
Fees	54.35
Related Use of Funds	3,600.00
	-3,239.49

Total For Team Sports - Jv Boys Volleybal208	164.86
 Team Sports - Jv Girls Basketba207	
Carryover From Last Year	-301.00
Fees	164.24
Related Use of Funds	4,400.00
	-4,168.49

Total For Team Sports - Jv Girls Basketba207	94.75
 Team Sports - Jv Girls Volleyba209	
Carryover From Last Year	-120.00
Fees	124.40
Related Use of Funds	3,300.00
	-2,512.79

Total For Team Sports - Jv Girls Volleyba209	791.61
 Team Sports - Sr. Badminton 171	
Fees	1,450.00
Related Use of Funds	-1,417.97

Total For Team Sports - Sr. Badminton 171	32.03
 Team Sports - Sr. Boys Basketb 164	
Carryover From Last Year	601.85
Fees	4,950.00
Related Use of Funds	-4,599.93

Total For Team Sports - Sr. Boys Basketb 164	951.92
 Team Sports - Sr. Boys Volleyb 168	
Carryover From Last Year	-110.00
Fees	133.96
Related Use of Funds	4,000.00
	-3,100.98

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	Balance
Total For Team Sports - Sr. Boys Volleyb 168	922.98
 Team Sports - Sr. Girls Basket 165	
Carryover From Last Year	494.73
Other Sales	4,050.00
Related Use of Funds	-4,345.96

Total For Team Sports - Sr. Girls Basket 165	198.77
 Team Sports - Sr. Girls Volley 169	
	-120.00
Carryover From Last Year	154.27
Fees	4,800.00
Related Use of Funds	-2,900.69

Total For Team Sports - Sr. Girls Volley 169	1,933.58
 Team Sports Development 177	
Carryover From Last Year	98.82
Related Use of Funds	1,006.57

Total For Team Sports Development 177	1,105.39
 Technology Equipment Replacemen154	
Carryover From Last Year	7,740.65

Total For Technology Equipment Replacemen154	7,740.65
 Track & Field 175	
Fees	2,025.00
Related Use of Funds	-200.00

Total For Track & Field 175	1,825.00
 Uniform Replacement Fund 176	
	470.00
Carryover From Last Year	11,287.18
Fees	60.00
Related Use of Funds	5,135.00

Total For Uniform Replacement Fund 176	16,952.18
 Yearbook 137	
Carryover From Last Year	6,189.89
Fees	5,532.80

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		<u>Balance</u>
Related Use of Funds		-5,639.35

Total For Yearbook	137	6,083.34

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		238,702.09