

# Project Plan Summary



**St. André Bessette Catholic High School**

8300 Southfort Drive  
Fort Saskatchewan, AB  
T8L 0W4

**Phone:** 587-744-0750

**Fax:**

**Principal:** Scott Walker

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| <b>Project name:</b>                   | <b>Grants - Breakfast, Wellness</b>  |
| <b>Person responsible:</b>             | Preville, Melanie  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from donation, fundraising or other revenue sources.   |
| <b>Purpose:</b>                        |  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Non-curricular goods</li></ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i><br>At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |

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| <b>Project name:</b>                   | <b>Animal Sciences 9</b>  |
| <b>Person responsible:</b>             | Sorensen, Josie   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.   |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Animal Sciences 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li></ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Art 10 (3 credit / 5 credit)</b>   |
| <b>Person responsible:</b>             | Cross, Nicola   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for Art 10 (3 credit) and a \$75.00 fee collected for Art 10 (5 credit).  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Art 10 (3credit / 5 credit) . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>   |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Art 20, 30</b>  |
| <b>Person responsible:</b>             | Cross, Nicola  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Art 20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i> |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>                     |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be                    |

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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| <b>Project name:</b>                   | <b>Art 9</b>  |
| <b>Person responsible:</b>             | Cross, Nicola   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.   |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Art 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li></ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Athletic Awards</b>   |
| <b>Person responsible:</b>             | Gau, Ryan  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from donation, fundraising or other revenue sources.   |
| <b>Purpose:</b>                        |  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Non-curricular goods</li></ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i><br>At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |

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| <b>Project name:</b>       | <b>Athletic Equipment Replacement</b>  |
| <b>Person responsible:</b> | Gau, Ryan  |
| <b>Revenue Model:</b>      | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| <b>Purpose:</b>            |  |

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Awards - General**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Awards - Ladies Aux RCL**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Awards - Tracy Melnyk**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Awards K of C**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Broadcasting 10/20/30**

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**Person responsible:** Segberg, Don

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$45.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Broadcasting 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Educational presentations
  - Enhanced supplies
  - Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Bus**

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**Person responsible:** Walker, Scott

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Transportation costs
  - Vehicle maintenance
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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| <b>Project name:</b>                   | <b>Cafeteria</b>  |
| <b>Person responsible:</b>             | Walker, Scott   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from donation, fundraising or other revenue sources.  |
| <b>Purpose:</b>                        |   |
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Cafeteria equipment maintenance. This project will also cover some meal costs for staff appreciation and wellness.</li> </ul> |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i></p> <p>At the end of the year, any unspent funds will remain in the project and be carried forward for future use.</p>                                 |

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| <b>Project name:</b>                   | <b>Caution Fee-Refundable Book Deposit</b>   |
| <b>Person responsible:</b>             | Walker, Scott  |
| <b>Revenue Model:</b>                  | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>There will be a \$100.00 refundable fee collected for this.</p>   |
| <b>Purpose:</b>                        | <p><i>Student Fee</i></p> <p>All students are invoiced upon first registration in the school in grade 9 or subsequent years. This is a one time fee which is refunded upon graduation or withdrawal from school provided that all books and materials are returned and in good condition.</p> <p><i>Donation/Fundraising/Other</i></p> |
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Library materials that are not returned in good condition.</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>All surplus fees are returned to the student upon graduation or withdrawal from school provided all books and materials are returned and in good condition.</p>   |

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| <b>Project name:</b>                   | <b>Ceramics 15/25/35</b>  |
| <b>Person responsible:</b>             | Cross, Nicola   |
| <b>Revenue Model:</b>                  | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project.</p>  |
| <b>Purpose:</b>                        | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Ceramics 15/25/35. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> </ul>  |

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Chapel Project**

**Person responsible:** Walker, Scott

**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

**Project name:** **Communication Design 9**

**Person responsible:** Segberg, Don

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.

**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Communication Design 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Construction 10**

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| <b>Person responsible:</b>             | Wisniewski, Ben   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$158.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Construction 10. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Construction 20/30</b>   |
| <b>Person responsible:</b>             | Wisniewski, Ben   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$158.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Construction 20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>   |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |



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| <b>Project name:</b>                   | <b>Construction 9</b>   |
| <b>Person responsible:</b>             | Wisniewski, Ben   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$90.00 fee collected for this project.   |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Construction 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>   |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Cosmetology 10</b>   |
| <b>Person responsible:</b>             | Rezac, Samantha   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project.   |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Cosmetology 10. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i> |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>                          |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be                         |

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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| <b>Project name:</b>                   | <b>Cosmetology 20/30</b>  |
| <b>Person responsible:</b>             | Rezac, Samantha   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$180.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Cosmetology 20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li></ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>                   | <b>Cosmetology 30 - 10 credit</b>   |
| <b>Person responsible:</b>             | Rezac - Samantha  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$230.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Cosmetology 30 (10 credit). A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i> |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li></ul>                 |

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Cosmetology 9**

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**Person responsible:** Rezac, Samantha

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Cosmetology 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Cosmetology-Customer Service**

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**Person responsible:** Rezac, Samantha

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Cross Country**

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**Person responsible:** Maynard, Chris

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Cross Country. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **CTS Equipment Replacement**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
For CTS courses that require equipment replacement, funds can be transferred to the CTS Equipment Replacement project .

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**Purpose:** *Student Fee*  
Schools with 500+ students can transfer up to \$3.00/student per optional course.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
  - Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
Funds will be carried forward at the end of each year to maximum balance of \$50,000.

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**Project name:** **Digital Design 10/20/30**

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**Person responsible:** Segberg, Don

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$45.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Digital Design 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Digital Photography 10/20/30**

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**Person responsible:** Stolk, Angela

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Digital Photography 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Drama 10/20/30**

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**Person responsible:** Cross, Nicola

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$70.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Drama 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs
- Up to \$3.00/student will be transferred to Fine Arts for program development.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Drama 9**

**Person responsible:** Cross, Nicola

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Drama 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs
- Up to \$3.00/student will be transferred to Fine Arts for program development.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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| <b>Project name:</b>                   | <b>Early Bird Phys Ed</b>   |
| <b>Person responsible:</b>             | Gau, Ryan   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Early Bird Physical Education. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li><li>• Transportation costs</li></ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b>       | <b>Fashion 10/20/30</b>  |
| <b>Person responsible:</b> | Lemmens, Barbara   |
| <b>Revenue Model:</b>      | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.  |
| <b>Purpose:</b>            | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Fashions 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.<br><i>Donation/Fundraising/Other</i> |

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| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |

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|----------------------------|--|
| <b>Project name:</b>       | <b>Fashion 9</b>   |
| <b>Person responsible:</b> | Lemmens, Barbara   |
| <b>Revenue Model:</b>      | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.</p>   |
| <b>Purpose:</b>            | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Fashions 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |

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| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |

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| <b>Project name:</b>       | <b>Film Studies</b>  |
| <b>Person responsible:</b> | Warchol, Ewelina   |
| <b>Revenue Model:</b>      | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.</p>   |
| <b>Purpose:</b>            | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Film Studies 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |



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| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |
| <b>Project name:</b>                   | <b>Fine Arts</b>   |
| <b>Person responsible:</b>             | Cross, Nicola  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from donation, fundraising or other revenue sources.   |
| <b>Purpose:</b>                        |  |
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i></p> <p>At the end of the year, any unspent funds will remain in the project and be carried forward for future use.</p>  |
| <b>Project name:</b>                   | <b>Fitness Centre User Fee</b>   |
| <b>Person responsible:</b>             | Reader, Sean   |
| <b>Revenue Model:</b>                  | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be an optional \$5.00 fee collected for this project.</p>  |
| <b>Purpose:</b>                        | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in the use of the Fitness Centre. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>  |
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> <li>• Non-curricular goods</li> </ul>  |

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
Funds will remain in the account to offset equipment replacement and maintenance costs.

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**Project name:** **Flag Football Boys**

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**Person responsible:** Reader, Sean

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$130.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Flag Football. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Flag Football Girls**

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**Person responsible:** Reader, Sean

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$130.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Flag Football. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Foods 10**

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**Person responsible:** Warchol, Ewelina

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$140.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Foods 10. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Foods 20/30**

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**Person responsible:** Warchol, Ewelina

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$145.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Foods 20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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|--|--|
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |

|                            |   |
|----------------------------|---|
| <b>Project name:</b>       | <b>Foods 9</b>  |
| <b>Person responsible:</b> | Warchol, Ewelina  |
| <b>Revenue Model:</b>      | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project.</p>  |
| <b>Purpose:</b>            | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Foods 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |

|  |  |
|--|--|
| <b>Items/Services to be purchased:</b> | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> </ul>   |
| <b>Surplus/Deficit Handling Plan:</b>  | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |

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|----------------------------|---|
| <b>Project name:</b>       | <b>Golf</b>   |
| <b>Person responsible:</b> | Gau, Ryan   |
| <b>Revenue Model:</b>      | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$95.00 fee collected for this project.</p>  |
| <b>Purpose:</b>            | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Golf. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Students may participate in more than one Golf event, therefore fees will be collected per event.</p> |

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Surplus amount after student credits will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Grade 9 Boys Basketball**

**Person responsible:** Gau, Ryan

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Grade 9 Boys Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Grade 9 Boys Volleyball**

**Person responsible:** Gau, Ryan

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$275.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Grade 9 Boys Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Grade 9 Girls Basketball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project.

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**Purpose:** *Student Fee*

The purpose of this project is to collect fees for students to participate in Grade 9 Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Grade 9 Girls Volleyball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$275.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Grade 9 Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Graduation Fee**

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**Person responsible:** Walker, Scott

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$130.00 fee collected for this project.

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**Purpose:** *Student Fee*  
Details of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Grad photo sitting fee and copy of the composite/individual photo, decorations, printing costs/banner, mass gift, grad gift, Jostens certificate and folder, cap and gown rental, associated ticket fees and other grad related activities.

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Grants**

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**Person responsible:** Preville, Melanie

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Junior Badminton**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Junior Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$10.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Junior Varsity Boys Basketball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Junior Varsity Boys Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Junior Varsity Boys Volleyball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project.

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**Purpose:** *Student Fee*

The purpose of this project is to collect fees for students to participate in Junior Varsity Boys Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Junior Varsity Girls Basketball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Junior Varsity Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

---

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Junior Varsity Girls Volleyball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Junior Varsity Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

---

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the athletic equipment account.  
Unplanned deficits will be covered by funds from the school's general account.

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| <b>Project name:</b>                   | <b>Lost Textbooks</b>   |
| <b>Person responsible:</b>             | Eveleigh, Crissy  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project is determined by the replacement cost of the material. |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>Fees collected will be used to replace missing or damaged library material.<br><i>Donation/Fundraising/Other</i>  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Textbooks and/or library books.</li></ul>                                 |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>Funds will remain in the account and used as detailed in the project plan.                                      |

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| <b>Project name:</b>                   | <b>Outdoor Ed 9</b>   |
| <b>Person responsible:</b>             | Borle, Jayden   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.   |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Outdoor Education 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$10.00 per student may be transferred to the bus account.<br><i>Donation/Fundraising/Other</i>                             |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li><li>• Teacher replacement time</li><li>• Transportation costs</li></ul>                                     |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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| <b>Project name:</b> | <b>Outdoor Living 10</b> |
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|  |   |
|--|---|
| <b>Person responsible:</b>             | Borle, Jayden   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Outdoor Living 10. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$10.00 per student may be transferred to the bus account.<br><i>Donation/Fundraising/Other</i>                               |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>                              |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

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|--|--|
| <b>Project name:</b>                   | <b>Parent Council</b>  |
| <b>Person responsible:</b>             | Walker, Scott  |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from donation, fundraising or other revenue sources.   |
| <b>Purpose:</b>                        |  |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Parent Council costs such as awards and other items for the school.</li> </ul>            |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i><br>At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |

|                            |  |
|----------------------------|--|
| <b>Project name:</b>       | <b>Parking Pass</b>  |
| <b>Person responsible:</b> | Walker, Scott  |
| <b>Revenue Model:</b>      | Funds collected in this project are generated from student fees, as described below:<br>There will be a \$2.50 fee collected for this project. |
| <b>Purpose:</b>            | <i>Student Fee</i><br>The purpose of this project is to collect fees for parking pass display cards.   |

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Peer Mentorship**

**Person responsible:** Reader, Sean

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Peer Mentorship. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Personal Fitness 10/20/30**

**Person responsible:** Reader, Sean

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$65.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Personal Fitness 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Personal Fitness 9**

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**Person responsible:** Reader, Sean

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Personal Fitness 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Phys Ed 20/30**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$110.00 fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Phys Ed 20/30. A detailed breakdown of the project and its associated costs can be

provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Phys Ed Camping Trip**

**Person responsible:**

Gau, Ryan

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and will be estimated based on the expected costs. The fee amount will be communicated at that time.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in the Physical Education Camping Trip. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Surplus amount after student credits will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Religion**

**Person responsible:**

Esposito-Mclean, Elizabeth

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in grade level 'Day of Faith' or 'Day of Service'. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Robotics 10/20/30**

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**Person responsible:** Panich, Terri

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Robotics 10/20/30. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Robotics 9**

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**Person responsible:** Panich, Terri

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Robotics 9. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Senior Badminton**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be \$115.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Senior Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$10.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

---

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Senior Boys Basketball**

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|  |   |
|--|---|
| <b>Person responsible:</b>             | Gau, Ryan   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$450.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Senior Boys Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.<br><i>Donation/Fundraising/Other</i> |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>  |
| <b>Surplus/Deficit Handling Plan:</b>  | <i>Plan for handling unspent fees collected from students:</i><br>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.   |

|  |   |
|--|---|
| <b>Project name:</b>                   | <b>Senior Boys Volleyball</b>   |
| <b>Person responsible:</b>             | Gau, Ryan   |
| <b>Revenue Model:</b>                  | Funds collected in this project are generated from student fees, as described below:<br>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project.  |
| <b>Purpose:</b>                        | <i>Student Fee</i><br>The purpose of this project is to collect fees for students to participate in Senior Boys Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.<br><i>Donation/Fundraising/Other</i> |
| <b>Items/Services to be purchased:</b> | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>  |

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Senior Girls Basketball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$450.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Senior Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Senior Girls Volleyball**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Senior Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$5.00 per student may be transferred to the athletic award account. Up to \$30.00 per student may be transferred to the bus account. Up to \$45.00 per student may be transferred to the athletic equipment replacement account.  
*Donation/Fundraising/Other*

---

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Sr. Basketball Tournament**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Tournament related costs such as officials, equipment, coaches/officials room, PD opportunities

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Sr. Volleyball Tournament**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Tournament related costs such as officials, equipment, coaches/officials room, PD opportunities.

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Stained Glass 15/25/35**

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**Person responsible:** Stolk, Angela

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project.

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**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Stained Glass 15/25/35. A detailed breakdown of the project and its associated

costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Student Activity Fee**

**Person responsible:**

Walker, Scott

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

There will be a \$25.00 fee collected for this project. This includes a \$10.00 student activity fee and \$15.00 student leadership fee.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in school wide activities, leadership initiatives, speakers and projects. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Non-curricular goods

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

Funds will remain in the account for future student activities.

**Project name:**

**Student Leadership Fee**

**Person responsible:**

McClure, Heather

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

There will be a \$25.00 activity fee collected; this includes a \$10.00 student activity fee and \$15.00 student leadership fee.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in school wide activities, leadership initiatives, speakers and projects. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Non-curricular goods

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

Funds will remain in the account for future student activities.

**Project name:**

**Team Sports - Development**

**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Track & Field**

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**Person responsible:** Gau, Ryan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for the Junior participants and a \$75.00 fee collected for the Senior participants.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Junior/Senior Track & Field. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Up to \$10.00 per student may be transferred to the athletic equipment replacement account. Up to \$5.00 per student may be transferred to the athletic awards account.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the athletic equipment account. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Yearbook**

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**Person responsible:** Stolk, Angela

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis. There will be \$35.00 optional fee collected for the purchase of a school yearbook.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to purchase a school yearbook.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus can be used to purchase new equipment related to the yearbook.