

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to March 31, 2025

ST. ANDRE BESSETTE CATHOLIC SCHOOL

Balance**Ac. Bus 160**

Carryover From Last Year		3,097.60
Related Use of Funds		11,414.44
		-2,683.60

Total For Ac. Bus	160	11,828.44

Ac. Pe Camping Trip 191

Fees		3,219.00

Total For Ac. Pe Camping Trip	191	3,219.00

Ac. Pe10 129

Fees		82.00

Total For Ac. Pe10	129	82.00

Ac. Religion 159

Fees		6,500.00
Related Use of Funds		-1,392.94

Total For Ac. Religion	159	5,107.06

Ac. Ski Trip 157

Related Use of Funds		487.25

Total For Ac. Ski Trip	157	487.25

Ac. Student Activity Fee 107

Carryover From Last Year		1,262.98
Fees		3,642.31
Related Use of Funds		-1,494.39

Total For Ac. Student Activity Fee	107	3,410.90

Ac. Student Leadership Fee 108

Carryover From Last Year		4,843.30
Fees		9,630.94
Related Use of Funds		-5,133.13

Total For Ac. Student Leadership Fee	108	9,341.11

Do. Athletic Awards 152

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		<u>Balance</u>
Carryover From Last Year		-127.58

Total For Do. Athletic Awards	152	-127.58
Do. Awards - General	147	
Gifts and Donations		3,000.00
Related Use of Funds		-3,000.00

Total For Do. Awards - General	147	0.00
Do. Awards - K Of C	143	
Carryover From Last Year		14.46
Gifts and Donations		1,000.00
Related Use of Funds		-1,000.00

Total For Do. Awards - K Of C	143	14.46
Do. Awards - Ladies Aux Rcl #27144		
Carryover From Last Year		38.89
Gifts and Donations		500.00
Related Use of Funds		-500.00

Total For Do. Awards - Ladies Aux Rcl #27144		38.89
Do. Awards - Tracy Melnyk	185	
Carryover From Last Year		200.00
Related Use of Funds		-100.00

Total For Do. Awards - Tracy Melnyk	185	100.00
Do. Chapel Project	181	
Carryover From Last Year		4,146.94
Related Use of Funds		-521.13

Total For Do. Chapel Project	181	3,625.81
Do. General	100	
		-18.00
Carryover From Last Year		19,292.85
Fees		5,582.62
Fundraising		1,725.90
Gifts and Donations		189.01
Other Sales		988.80
Related Use of Funds		-9,458.73

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		<u>Balance</u>
Total For Do. General	100	18,302.45
Do. Grants	178	
Carryover From Last Year		2,601.78
Gifts and Donations		15,000.00
Related Use of Funds		-3,154.36

Total For Do. Grants	178	14,447.42
Do. Grants - Breakfast, Wellnes	197	
		1,700.00
Carryover From Last Year		-1,269.21
Fees		16,000.00
Related Use of Funds		-3,429.71

Total For Do. Grants - Breakfast, Wellnes	197	13,001.08
Do. Parent Council	192	
Carryover From Last Year		480.84
Gifts and Donations		1,237.15
Related Use of Funds		-1,062.55

Total For Do. Parent Council	192	655.44
Ex. Athletic Equip Replacement	176	
		-1,608.87
Carryover From Last Year		21,995.21
Fees		2,061.92
Related Use of Funds		-1,319.33

Total For Ex. Athletic Equip Replacement	176	21,128.93
Ex. Cross Country	190	
		-128.00
Fees		275.00
Related Use of Funds		-49.80

Total For Ex. Cross Country	190	97.20
Ex. Flag Football Boys	205	
Related Use of Funds		-501.93

Total For Ex. Flag Football Boys	205	-501.93
Ex. Flag Football Girls	210	

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			<u>Balance</u>
			428.87
Fees			2,600.00
Related Use of Funds			-2,828.95

Total For Ex. Flag Football Girls	210		199.92
Ex. Golf	189		
Fees			760.00
Related Use of Funds			-705.00

Total For Ex. Golf	189		55.00
Ex. Gr. 9 Badminton	170		
Fees			675.00
Related Use of Funds			-289.40

Total For Ex. Gr. 9 Badminton	170		385.60
Ex. Gr. 9 Boys Basketball	162		
Fees			2,900.00
Related Use of Funds			-3,155.84

Total For Ex. Gr. 9 Boys Basketball	162		-255.84
Ex. Gr. 9 Boys Volleyball	166		
Fees			3,175.00
Related Use of Funds			-1,820.77

Total For Ex. Gr. 9 Boys Volleyball	166		1,354.23
Ex. Gr. 9 Girls Basketball	163		
Fees			3,150.00
Related Use of Funds			-2,983.81

Total For Ex. Gr. 9 Girls Basketball	163		166.19
Ex. Gr. 9 Girls Volleyball	167		
Fees			3,300.00
Related Use of Funds			-1,940.25

Total For Ex. Gr. 9 Girls Volleyball	167		1,359.75
Ex. Jv Boys Basketball	206		
			400.00
Fees			4,835.00

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		Balance
Related Use of Funds		-1,653.60

Total For Ex. Jv Boys Basketball	206	3,581.40
Ex. Jv Boys Volleyball	208	
		-400.00
Fees		3,600.00
Related Use of Funds		-1,049.90

Total For Ex. Jv Boys Volleyball	208	2,150.10
Ex. Jv Girls Basketball	207	
		-304.00
Fees		4,600.00
Related Use of Funds		-1,541.77

Total For Ex. Jv Girls Basketball	207	2,754.23
Ex. Jv Girls Volleyball	209	
Fees		3,600.00
Related Use of Funds		-1,426.01

Total For Ex. Jv Girls Volleyball	209	2,173.99
Ex. Sr. Badminton	171	
Fees		1,600.00
Related Use of Funds		-501.94

Total For Ex. Sr. Badminton	171	1,098.06
Ex. Sr. Boys Basketball	164	
Fees		4,950.00
Related Use of Funds		-2,204.45

Total For Ex. Sr. Boys Basketball	164	2,745.55
Ex. Sr. Boys Volleyball	168	
Fees		4,400.00
Related Use of Funds		-2,130.97

Total For Ex. Sr. Boys Volleyball	168	2,269.03
Ex. Sr. Girls Basketball	165	
Other Sales		4,950.00
Related Use of Funds		-1,739.13

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		<u>Balance</u>

Total For Ex. Sr. Girls Basketball	165	3,210.87
Ex. Sr. Girls Volleyball	169	
Fees		5,200.00
Related Use of Funds		-1,993.98

Total For Ex. Sr. Girls Volleyball	169	3,206.02
Ex. Team Sports Development	177	
Carryover From Last Year		995.39
Related Use of Funds		-117.67

Total For Ex. Team Sports Development	177	877.72
Ex. Track & Field	175	
Fees		5.00
Related Use of Funds		-245.48

Total For Ex. Track & Field	175	-240.48
Lr. Lost Textbooks	106	
Carryover From Last Year		7,949.04
Fees		1,379.98
Other Sales		-2,292.65
Related Use of Funds		-1,032.87

Total For Lr. Lost Textbooks	106	6,003.50
Ls. Cafeteria	161	
Carryover From Last Year		16,234.17
Other Sales		2,594.37
Related Use of Funds		-84.64

Total For Ls. Cafeteria	161	18,743.90
Ng. Fitness Centre User Fee	101	
Carryover From Last Year		5,454.34
Fees		2,324.17
Related Use of Funds		-354.46

Total For Ng. Fitness Centre User Fee	101	7,424.05
Ng. Graduation Fee	102	
Carryover From Last Year		5,874.71

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			<u>Balance</u>
Fees			15,236.07
Related Use of Funds			-8,543.75

Total For Ng. Graduation Fee	102		12,567.03
Ng. Parking Pass	198		
Carryover From Last Year			-143.72
Fees			302.50

Total For Ng. Parking Pass	198		158.78
Ng. Student Lock	105		
Carryover From Last Year			59.76
Fees			1,695.84
Related Use of Funds			-1,723.80

Total For Ng. Student Lock	105		31.80
Oc. Animal Sciences 9	151		
Fees			1,726.50

Total For Oc. Animal Sciences 9	151		1,726.50
Oc. Art 10/20/30	112		
			-18.00
Fees			5,869.17
Related Use of Funds			-4,309.39

Total For Oc. Art 10/20/30	112		1,541.78
Oc. Art 9	111		
Fees			1,400.26
Related Use of Funds			-1,911.90

Total For Oc. Art 9	111		-511.64
Oc. Broadcasting 10/20/30	150		
			-140.00
Fees			988.37
Related Use of Funds			-823.88

Total For Oc. Broadcasting 10/20/30	150		24.49
Oc. Ceramics 15/25/35	103		
Fees			890.06

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			<u>Balance</u>
Related Use of Funds			-1,950.91

Total For Oc. Ceramics 15/25/35	103		-1,060.85
Oc. Construction 10/20/30	116		
Fees			9,973.48
Related Use of Funds			-12,410.65

Total For Oc. Construction 10/20/30	116		-2,437.17
Oc. Construction 9	117		
Fees			5,171.88
Related Use of Funds			-5,167.45

Total For Oc. Construction 9	117		4.43
Oc. Cosmetology 10	134		
Fees			2,743.15
Related Use of Funds			-2,474.73

Total For Oc. Cosmetology 10	134		268.42
Oc. Cosmetology 20/30	195		
Fees			3,796.65
Related Use of Funds			-3,296.95

Total For Oc. Cosmetology 20/30	195		499.70
Oc. Cosmetology 30 - 10 Credit 135			
Fees			920.00
Related Use of Funds			-609.16

Total For Oc. Cosmetology 30 - 10 Credit 135			310.84
Oc. Cosmetology 9	123		
Fees			2,211.00
Related Use of Funds			-1,610.72

Total For Oc. Cosmetology 9	123		600.28
Oc. Cts Equipment Replacement 139			
Carryover From Last Year			19,766.49
Fees			2,209.09
Related Use of Funds			-198.08

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		<u>Balance</u>
Total For Oc. Cts Equipment Replacement	139	21,777.50
Oc. Digital Design 10/20/30 115		
Fees		442.29
Related Use of Funds		-188.28

Total For Oc. Digital Design 10/20/30	115	254.01
Oc. Digital Design 9 114		
Fees		1,050.00
Related Use of Funds		-125.95

Total For Oc. Digital Design 9	114	924.05
Oc. Digital Photography 10/20/3194		
		-192.00
Fees		1,889.00
Related Use of Funds		-254.23

Total For Oc. Digital Photography 10/20/3194		1,442.77
Oc. Drama 9/10/20/30 119		
Fees		2,166.42
Related Use of Funds		-334.63

Total For Oc. Drama 9/10/20/30	119	1,831.79
Oc. Early Bird Phys Ed 10.20.30120		
Fees		2,782.18

Total For Oc. Early Bird Phys Ed 10.20.30120		2,782.18
Oc. Fashion 9/10/20/30 202		
Fees		1,197.52
Related Use of Funds		-1,198.01

Total For Oc. Fashion 9/10/20/30	202	-0.49
Oc. Film Studies 141		
Fees		230.00
Related Use of Funds		-39.60

Total For Oc. Film Studies	141	190.40

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		<u>Balance</u>
Oc. Fine Arts	193	
Carryover From Last Year		7,559.88
Related Use of Funds		-1,588.98

Total For Oc. Fine Arts	193	5,970.90
Oc. Foods 10/20/30	122	
Fees		18,221.58
Related Use of Funds		-15,394.48

Total For Oc. Foods 10/20/30	122	2,827.10
Oc. Foods 9	121	
Fees		7,569.56
Related Use of Funds		-4,530.97

Total For Oc. Foods 9	121	3,038.59
Oc. Outdoor Ed	128	
Fees		2,677.35
Related Use of Funds		-644.38

Total For Oc. Outdoor Ed	128	2,032.97
Oc. Outdoor Living 10	187	
		-641.60
Fees		2,666.83
Related Use of Funds		-1,439.17

Total For Oc. Outdoor Living 10	187	586.06
Oc. Pe20	130	
Fees		3,308.75
Related Use of Funds		-64.49

Total For Oc. Pe20	130	3,244.26
Oc. Pe30	131	
Fees		3,308.75
Related Use of Funds		-83.72

Total For Oc. Pe30	131	3,225.03
Oc. Peer Mentorship	133	

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		<u>Balance</u>
Fees		1,255.40

Total For Oc. Peer Mentorship	133	1,255.40
Oc. Personal Fitness 10/20/30	125	
Fees		5,972.45
Related Use of Funds		-2,377.07

Total For Oc. Personal Fitness 10/20/30	125	3,595.38
Oc. Personal Fitness 9	136	
Fees		1,962.48
Related Use of Funds		-714.14

Total For Oc. Personal Fitness 9	136	1,248.34
Oc. Robotics 10/20/30	203	
Fees		20.00

Total For Oc. Robotics 10/20/30	203	20.00
Oc. Robotics 9	204	
Fees		1,104.80
Related Use of Funds		-28.86

Total For Oc. Robotics 9	204	1,075.94
Oc. Stained Glass 15/25	188	
Fees		557.15
Related Use of Funds		-268.56

Total For Oc. Stained Glass 15/25	188	288.59
Ss. Cosmetology Customer Serv	182	
Carryover From Last Year		1,442.45
Other Sales		3,815.78
Related Use of Funds		-4,391.44

Total For Ss. Cosmetology Customer Serv	182	866.79
Ss. Sr. Basketball Tourn	184	
Carryover From Last Year		39.25
Other Sales		4,500.00
Related Use of Funds		-6,341.13

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Total For Ss. Sr. Basketball Tourn	184	-1,801.88
Ss. Sr. Volleyball Tourn	183	
		800.00
Carryover From Last Year		3,892.12
Other Sales		4,600.00
Related Use of Funds		-6,705.06

Total For Ss. Sr. Volleyball Tourn	183	2,587.06
Ss. Yearbook	137	
		7,183.24
Carryover From Last Year		3,932.95
Fees		-6,065.51
Related Use of Funds		-----
Total For Ss. Yearbook	137	5,050.68
Zz. Student Registration Guide 109		
		9.52
Fees		-----
Total For Zz. Student Registration Guide 109		9.52

Total For ST. ANDRE BESSETTE CATHOLIC SCHOOL		241,568.05